



## Annual Work Plan

Somalia - Mogadiscio

Project: 00085375

Report Date: 6/3/2018

Project Title: Local Economic Development Somalia

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093045 Local Economic Development SOM	Infrastructure Rehabilitated	1/1/2015	31/12/2019	UNDP	30000	MAT	74500	Miscellaneous Expenses	817.82
				UNDP	30000	MAT	72100	Contractual Services-Companies	40,073.26
				UNDP	30000	MAT	75100	Facilities & Administration	3,271.29
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	750.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	19,250.00
	Project Management	1/1/2015	31/12/2019	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,600.00
<b>TOTAL</b>								<b>66,762.37</b>	
<b>GRAND TOTAL</b>								<b>66,762.37</b>	



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00093045 Local Economic Development SOM	Infrastructure Rehabilitated	1/1/2015	31/12/2019	UNDP	04000	UNDP	72100	Contractual Services-Companies	9,751.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,286.71
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	346.42
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	147.00
<b>TOTAL</b>								<b>11,531.13</b>	
00109185 Capacity 4 Investm't Promotion	Capacity for Invesment	15/2/2018	15/8/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
<b>TOTAL</b>								<b>10,000.00</b>	
<b>GRAND TOTAL</b>								<b>21,531.13</b>	