



## Annual Work Plan

Somalia - Mogadiscio

**Project:** 00085380  
**Project Title:** Strengthening Gender Equality and Women's Empowerment

**Report Date:** 6/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093050 Gender Equality & Women's Empo	Economic Empowerment of	1/1/2015	31/12/2016	UNDP	04000	UNDP	72600	Grants	215,000.00
	GEWE Legal & Policy Fram	1/1/2015	31/12/2016	UNDP	30000	DFID	71400	Contractual Services - Individ	185,400.01
				UNDP	30000	DFID	64300	Staff Mgmt Costs - IP Staff	90,232.30
				UNDP	30000	DFID	72600	Grants	35,185.19
				UNDP	30000	DFID	71600	Travel	70,000.00
				UNDP	30000	DFID	75100	Facilities & Administration	59,085.80
				UNDP	30000	DFID	72100	Contractual Services-Companies	150,000.00
	Personnel & Operations	1/1/2015	31/12/2016	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	79,313.30
				UNDP	30000	DFID	71500	UN Volunteers	15,000.00
				UNDP	30000	MDTF SOMUN	71200	International Consultants	16,819.63
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	1,877.37
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	258,808.91
				UNDP	30000	DFID	75100	Facilities & Administration	5,600.00
				UNDP	04000	UNDP	75100	Facilities & Administration	33,991.42
				UNDP	30000	MDTF SOMUN	71600	Travel	10,000.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	55,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	31,886.37
	Sexual & Gender Based Viol	1/1/2015	31/12/2016	UNDP	04000	UNDP	71600	Travel	16,000.00
				UNDP	04000	UNDP	72600	Grants	165,000.00
	Women Political Representa	1/1/2015	31/12/2016	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,725.66
				UNDP	30000	DFID	75700	Training, Workshops and Confer	65,000.00
				UNDP	30000	DFID	72600	Grants	169,730.63
				UNDP	04000	UNDP	71200	International Consultants	26,547.79
				UNDP	30000	DFID	75100	Facilities & Administration	25,178.45
				UNDP	04000	UNDP	72600	Grants	17,700.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	4,026.55
				UNDP	30000	DFID	72100	Contractual Services-Companies	80,000.00



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<b>TOTAL</b>								<b>1,884,109.38</b>	
00102855 GENDER MPTF	Effective management of wo	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	72100	Contractual Services-Companies	40,000.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	2,800.00
	Personnel and Operation	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	74500	Miscellaneous Expenses	26,350.57
				UNDP	30000	MDTF SOMUN	64300	Staff Mgmt Costs - IP Staff	61,484.67
				UNDP	30000	MDTF SOMUN	61300	Salary & Post Adj Cst-IP Staff	120,000.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	14,548.47
				UNDP	30000	MDTF SOMUN	72500	Supplies	14,369.56
	Strengthen instit capacity	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	72600	Grants	105,000.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	10,850.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	1,263.51
				UNDP	30000	MDTF SOMUN	71600	Travel	3,680.53
				UNDP	30000	MDTF SOMUN	72100	Contractual Services-Companies	50,000.00
				UNDP	30000	MDTF SOMUN	72600	Grants	121,291.74
	Women political participation	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	8,490.42
				UNDP	30000	MDTF SOMUN	71600	Travel	57,586.79
	Women poltical participation	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	72500	Supplies	20,406.22
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	5,459.51
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	5,459.51
	<b>TOTAL</b>								<b>663,581.99</b>
	<b>GRAND TOTAL</b>								<b>2,547,691.37</b>



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00093050 Gender Equality & Women's Empo	GEWE Legal & Policy Fram	1/1/2015	31/12/2016	UNDP	04000	UNDP	71200	International Consultants	50,000.00
				Min.WomenDev&FamilyAffairs	30000	MDTF SOMUN	71400	Contractual Services - Individ	20,855.12
				Min.WomenDev&FamilyAffairs	30000	DFID	72600	Grants	4,000.00
				Min.Labor&SocialAffrSomaliland	30000	MDTF SOMUN	71400	Contractual Services - Individ	20,855.12
				Min.WomenDev&FamilyAffairs	30000	MDTF SOMUN	72600	Grants	11,000.00
				Natl. Independ Electoral Comm.	30000	MDTF SOMUN	71400	Contractual Services - Individ	30,000.00
				Min. of Lab. & Soc. Aff - FL	30000	DFID	72600	Grants	4,000.00
				Min.Women&HumanRightsDev	30000	DFID	72600	Grants	42,750.00
				Min.Women&HumanRightsDev	30000	MDTF SOMUN	71400	Contractual Services - Individ	20,855.12
				UNDP	30000	DFID	75100	Facilities & Administration	9,107.82
				UNDP	30000	DFID	71800	Contractual Services-Imp Partn	21,250.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	DFID	71200	International Consultants	21,692.00
				UNDP	30000	DFID	71600	Travel	29,263.60
				Min.Women&HumanRightsDev	30000	MDTF SOMUN	72600	Grants	11,000.00
				Min.Labor&SocialAffrSomaliland	30000	MDTF SOMUN	72600	Grants	11,000.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	8,214.56
				Personnel & Operations		1/1/2015	31/12/2016	UNDP	04000
UNDP	30000	MDTF SOMUN	74500					Miscellaneous Expenses	84,188.83
UNDP	04000	UNDP	74500					Miscellaneous Expenses	28,761.07
UNDP	04000	UNDP	71400					Contractual Services - Individ	52,850.00
UNDP	04000	UNDP	61300					Salary & Post Adj Cst-IP Staff	73,000.00
UNDP	30000	DFID	75100					Facilities & Administration	8,535.30
UNDP	30000	MDTF SOMUN	71400					Contractual Services - Individ	121,239.96
UNDP	30000	DFID	71500					UN Volunteers	26,293.00
UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	88,933.59				
Sexual & Gender Based Viol		1/1/2015	31/12/2016	UNDP	04000	UNDP	72600	Grants	15,000.00
Women Political Representa		1/1/2015	31/12/2016	Min.WomenDev&FamilyAffairs	30000	MDTF SOMUN	72600	Grants	50,000.00



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	Women Political Representa	1/1/2015	31/12/2016	UNDP	30000	MDTF SOMUN	72700	Hospitality/Catering	40,000.00	
				UNDP	30000	MDTF SOMUN	75700	Training, Workshops and Confer	90,000.00	
				UNDP	30000	MDTF SOMUN	71600	Travel	11,769.91	
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	20,396.16	
				UNDP	30000	DFID	71600	Travel	31,364.50	
				Min.Women&HumanRightsDev	30000	MDTF SOMUN	72600	Grants	20,000.00	
				UNDP	30000	MDTF SOMUN	72600	Grants	40,000.00	
				UNDP	30000	DFID	75100	Facilities & Administration	11,212.19	
				UNDP	30000	DFID	72600	Grants	120,000.00	
				Min.Labor&SocialAffrSomaliland	30000	MDTF SOMUN	72600	Grants	50,000.00	
				Nagaad Women's Network	30000	MDTF SOMUN	72600	Grants	10,000.00	
<b>TOTAL</b>								<b>1,412,776.79</b>		
00102855	GENDER MPTF	Women political participation	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	72100	Contractual Services-Companies	663,582.00
<b>TOTAL</b>								<b>663,582.00</b>		
<b>GRAND TOTAL</b>								<b>2,076,358.79</b>		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102855 GENDER MPTF	Women political participation	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	72100	Contractual Services-Companies	663,582.00
<b>TOTAL</b>									<b>663,582.00</b>
<b>GRAND TOTAL</b>									<b>663,582.00</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102855 GENDER MPTF	Women political participation	1/10/2016	30/9/2020	UNDP	30000	MDTF SOMUN	72100 Contractual Services-Companies	663,582.00
<b>TOTAL</b>								<b>663,582.00</b>
<b>GRAND TOTAL</b>								<b>663,582.00</b>