



Annual Work Plan

Somalia - Mogadiscio

Project: 00087998

Report Date: 6/3/2018

Project Title: Support to FG in Somalia in Stabilization of new areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094844 Support to Stabilization	Local Reconciliation and adri	1/4/2015	30/9/2016	UNDP	30000	MDTF SOMUN	72100	Contractual Services-Companies	143,869.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	10,070.83
	Project Management	1/4/2015	30/9/2016	UNDP	30000	MDTF SOMUN	74100	Professional Services	200,000.00
				UNDP	30000	MDTF SOMUN	71400	Contractual Services - Individ	142,000.00
				UNDP	30000	MDTF SOMUN	73100	Rental & Maintenance-Premises	19,658.24
				UNDP	30000	MDTF SOMUN	72400	Communic & Audio Visual Equip	15,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	84,000.00
				UNDP	30000	MDTF SOMUN	72500	Supplies	15,000.00
				UNDP	30000	MDTF SOMUN	74500	Miscellaneous Expenses	64,591.76
				UNDP	30000	MDTF SOMUN	71600	Travel	45,795.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	35,143.12
UNDP	04000	UNDP	75700	Training, Workshops and Confer	62,000.00				
TOTAL								837,127.95	
00095539 Stabilization National Window	Support to MoFA	3/6/2015	3/6/2015	UNDP	04000	UNDP	72600	Grants	39,653.00
TOTAL								39,653.00	
GRAND TOTAL								876,780.95	



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00094844 Support to Stabilization	Project Management	1/4/2015	30/9/2016	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	3,221.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	30000	MDTF SOMUN	71400	Contractual Services - Individ	70,000.00
				UNDP	30000	MDTF SOMUN	71600	Travel	45,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,381.00
				UNDP	30000	MDTF SOMUN	72500	Supplies	25,300.00
				UNDP	04000	UNDP	74100	Professional Services	15,650.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	9,748.00
				UNDP	30000	MDTF SOMUN	75100	Facilities & Administration	16,821.00
				UNDP	30000	MDTF SOMUN	74100	Professional Services	100,000.00
TOTAL								297,121.00	
GRAND TOTAL								297,121.00	