### UNITED NATIONS DEVELOPMENT PROGRAMME

#### POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013

<table>
<thead>
<tr>
<th>EXPECTED OUTPUTS</th>
<th>PROJECT TITLE</th>
<th>PLANNED ACTIVITIES</th>
<th>IP</th>
<th>Responsible Party</th>
<th>Activity Inputs</th>
<th>TIMEFRAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline Indicators (CPAP)</td>
<td>Social inclusion policies advocated and implemented/Social Inclusion policies advocated and implemented/ National, provincial and local level capacities strengthened for mainstreaming gender in public policies and practices</td>
<td></td>
<td>UNDP</td>
<td>Consultants</td>
<td></td>
<td>$50,000 $10,000 $10,000 $50,000</td>
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<tr>
<td>Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality</td>
<td>Policy Advice to support to Gender Activities (Social Inclusion)</td>
<td></td>
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<td></td>
<td>1. Research on the social exclusion of marginalized women (particularly Roma women) to inform gender policies; 2. Enhance capacities of civil society organizations (with particular focus on women's groups) for implementing and monitoring of national social inclusion policies; 3. Support to implementation of National Strategy for Combating Sexual and Gender Based Violence</td>
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<tr>
<td>Baseline: 2008: 0.19 voice and accountability; and 0.20 regulatory quality</td>
<td></td>
<td></td>
<td>MOLSP</td>
<td>Grants</td>
<td></td>
<td>$30,000 $5,000 $5,000 $40,000</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>UNDP</td>
<td>Travel</td>
<td></td>
<td>$5,000 $5,000 $10,000</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>UNDP</td>
<td>Contracts</td>
<td></td>
<td>$20,000 $20,000</td>
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**TOTAL**

UNDP FUNDS AVAILABLE 2011-2013 in USD

<table>
<thead>
<tr>
<th>Total 2011-2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,000 $20,000 $20,000 $120,000</td>
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</tbody>
</table>

For UNDP

Juerg Staudenmann

Deputy Resident Representative

For Ministry of Labour and Social Policy

Snezana Lakicevic

State Secretary