



Annual Work Plan

Serbia - Belgrade

Project: 00100541
 Project Title: E-Starting Business
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103453 E-Starting a Business	On-Line Platform Developed	30/11/2016	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	7,800.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,200.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	97,000.00
TOTAL								109,000.00	
GRAND TOTAL								109,000.00	



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00103453 E-Starting a Business	On-Line Platform Developed	30/11/2016	31/12/2017	UNDP	04000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00