



## Annual Work Plan

Serbia - Belgrade

Project: 00062090  
 Project Title: Good Governance  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092080 Engagement Facility	3.CPD& Programming	1/10/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	15,000.00
				UNDP	30084	UNDP	70000	Operating Expenses	190,000.00
	4 See Urban co-financing	1/10/2016	31/12/2017	UNDP	30084	UNDP	63100	Non-Recurrent Payroll - NP Stf	10,000.00
<b>TOTAL</b>								<b>215,000.00</b>	
<b>GRAND TOTAL</b>								<b>215,000.00</b>	



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00092080 Engagement Facility	3.CPD& Programming	1/10/2014	31/12/2015	UNDP	30084	UNDP	70000	Operating Expenses	68,400.00
				UNDP	04000	UNDP	70000	Operating Expenses	60,000.00
<b>TOTAL</b>								<b>128,400.00</b>	
<b>GRAND TOTAL</b>								<b>128,400.00</b>	