



## Annual Work Plan

Serbia - Belgrade

Project: 00062091  
 Project Title: Energy and Environment  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099987 CC Awareness Raising	2 UNEP conference	7/9/2016	31/12/2016	UNDP	30000	UNEP	75100	Facilities & Administration	1,257.43
				UNDP	30000	UNEP	70000	Operating Expenses	15,717.92
<b>TOTAL</b>								<b>16,975.35</b>	
<b>GRAND TOTAL</b>								<b>16,975.35</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099987 CC Awareness Raising	2 UNEP conference	7/9/2016	31/12/2016	UNDP	30000	UNEP	70000	Operating Expenses	22,450.00
				UNDP	30000	UNEP	75100	Facilities & Administration	1,797.00
<b>TOTAL</b>								<b>24,247.00</b>	
<b>GRAND TOTAL</b>								<b>24,247.00</b>	