



Annual Work Plan

Serbia - Belgrade

Project: 00099915
Project Title: Diaspora Home Office
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103118 Diaspora Home Office	Diaspora Home Office Set U	5/11/2016	31/3/2017	UNDP	04000	UNDP	71600	Travel	6,000.00
				UNDP	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,500.00
				UNDP	30084	UNDP	70000	Operating Expenses	8,000.00
TOTAL								25,000.00	
GRAND TOTAL								25,000.00	