Project Title: Serbia at Your Fingertips – Digital Transformation for Development
Project Number: 104516
Implementing Partner: Office for IT and e-Government (ITE)
Start Date: 1 Nov 2017    End Date: 31 March 2021
LPAC Meeting date: 20 Oct 2017

Brief Description

The revisions of the project are as follows:

1) Revision of the project budget to $ 8,695,370.64, due to the additional funding received from Government and negative exchange rate from GPB to USD for the tranche received from the UK GGF. Total amount received from the UK GGF with the final tranche in August 2020 is USD 2,385,423.38, from the Government USD 6,160,135.72 USD and USD 149,811.54 from UNDP;

2) Revision of the Annual work plan for 2020. The budget has been decreased by USD 321,918.54 due to GPB-USD exchange rate fluctuation;

3) Revision of the project Result framework with set up of the target for mid year 2020 in order to track the results easiers as per GGF request.

Contributing UNDAF Outcome:
By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy.

Indicative Output(s):
Governance institutions operate in a more open and effective manner.

<table>
<thead>
<tr>
<th>Total resources required:</th>
<th>8,695,370.64</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total resources allocated:</td>
<td></td>
</tr>
<tr>
<td>UK GGF:</td>
<td>2,385,423.38</td>
</tr>
<tr>
<td>Government:</td>
<td>6,160,135.72</td>
</tr>
<tr>
<td>UNDP:</td>
<td>149,811.54</td>
</tr>
<tr>
<td>Unfunded:</td>
<td>/</td>
</tr>
</tbody>
</table>

Agreed by (signatures):

UNDP

Anas Fayyad Qurman
Print name: Anas Fayyad Qurman, DRR
Date: 11-Sep-2020

Implementing Partner
Office for IT and e-Government (ITE)

Print name: Mihailo Jovanovic, director

1 Note: Adjust signatures as needed
2 The Gender Marker measures how much a project invests in gender equality and women’s empowerment. Select one for each output: GEN3 (Gender equality as a principle objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited contribution to gender equality); GEN0 (No contribution to gender quality)