

**Annual Work Plan
CLEARANCE SHEET**

The attached AWP, which relates to **(Rapid Impact Emergency Programme)**
(Award ID 00047407), has been reviewed and cleared by:

Signature & Date

Submitted by: Name, Saiyed Husain, Project Manager RIEP-CPRU 

Cleared by: Yusufa Gomez, Head of Unit OIC. 

Cleared by: Kaori Kawarabayashi, PMSU, Head, a.i. 

6.7.09

Cleared by: George Conway, Deputy Head of Office (Programme)

Signed by: Joe Feeney, Head of Office

After the AWP has been signed by Joe Feeney, Head of Office, the AWP will be submitted to MoFEP for signature and then to the relevant GoSS counterpart/s of the project should they wish to sign it. At a minimum, MoFEP and UNDP must sign the AWP.



**United Nations Development Programme
Southern Sudan
Annual Workplan 2009**

Project Title: Public Works Programme Component of The Rapid Impact Emergency Project

UNDAF Outcome 1: By 2012, the environment for sustainable peace in Sudan is improved through increased respect for rights and human security, with special attention to individuals and communities directly affected by conflict.

Expected CP Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated.

Expected CP Output 7.4: Post-conflict recovery accelerated in strategic areas to ensure peace dividends are visible and tangible to conflict affected populations.

Implementing Partner: UNDP

Responsible Parties: MoFEP, MoHPPE, UNOPS, UNRCO, WORLD VISION, CARITAS, IOM, IRD and UN-HABITAT

Brief Description

The Public Works Programme Component of the Rapid Impact Emergency Project aims to improve local government capacity in their effort to collaborate with a range of development practitioners such as UN agencies and NGOs as well as other organizations operating in their respective towns. The GoSS recognizes that the selected cities lack the absorptive and implementing capacity to undertake quick emergency public works. The programme will operate as a supplement to the Rapid Impact Emergency Project, and will initiate labour-intensive public works programmes in ten major towns in Southern Sudan (nine state capitals other than Juba and Yei with the purpose to provide basic services to urban populations, generate temporary employment, and to develop the capacity of local non-government and not for profit civil society organizations or community business organizations through partnership with international Organizations.

Programme Period: 2009-2012

Programme Component III: Crisis Prevention and Recovery

Atlas Award ID: 00047407

Start Date: 1 Jan 2009
End Date: 31 Sept 2009

PAC Meeting Date: N/A
Management Arrangements: DIM

2009 AWP budget:

Total resources required: USD 2,188,431.76

Total allocated resources: USD 2,188,431.76

- Regular: USD 0
- Other:
 - MDTF USD 1,430,277.53
 - GOSS USD 758,154.23

Unfunded budget: USD 0
In-kind Contributions: USD 0

Agreed by the Ministry of Finance and Economic Planning:

Agreed by the Ministry of Housing, Physical Planning and Environment:

Agreed by UNDP:



*4 Resigned
10/13/10*

<p>Output2::</p> <p>Increase in Community Awareness on the issue of Provision of Basic Services</p> <p>Baseline: Weak capacity among local authority on the issues of provision of basic services and their maintenance</p> <p>Indicators:</p> <ul style="list-style-type: none"> -Number of local govt authority (LGA) where Capacity has been built <p>Targets:</p> <p>All 10 local authorities capacity built on basic services provision, maintenance and upkeep.</p> <p>Related CP outcome:</p> <p>7.4: Post-conflict recovery accelerated in strategic areas to ensure peace dividends are visible and tangible to conflict affected population</p>								<p>Contractual services- Companies, Travels & Staff Costs</p> <p>\$116,399.89</p>
								<p>\$76,595.11</p>
		<p>UNHABITAT</p>	<p>MDTF-S GOSS</p>					
		<p>UNDP</p>	<p>MDTF-S GOSS</p>					
<p>TOTAL</p> <p>Less GMS 7%</p>								<p>\$2,188,431.76</p> <p>\$153,190.22</p>
<p>TOTAL AFTER DEDUCTION</p>								<p>\$2,035,241.54</p>
<p>LESS COST STRUCTURE (3%+1%+1%)</p>								<p>\$101,762.09</p>
<p>TOTAL BUDGET BALANCE</p>								<p>\$1,933,479.45</p>