

## Annual Work Plan

Sudan - South Sudan

Project:

Project Title: Programme Management and Advisory Support Project

00061357

Year: 2017

|            | Output                       | Key Activities               | Timeframe |            | Responsible Party | Planned Budget |       |       |                                |             |
|------------|------------------------------|------------------------------|-----------|------------|-------------------|----------------|-------|-------|--------------------------------|-------------|
|            |                              |                              | Start     | End        |                   | Fund           | Donor |       | Budget Descr                   | Amount US\$ |
| 00077704   | Programme Management Support | Providing support to program | 1/1/2015  | 31/12/2015 | UNDP              | 11888          | UNDP  | 75100 | Facilities & Administration    | 0.00        |
|            |                              |                              |           |            | UNDP              | 11888          | UNDP  | 61300 | Salary & Post Adj Cst-IP Staff | 0.00        |
| TOTAL 0.00 |                              |                              |           |            |                   |                |       |       |                                |             |
|            | GRAND TOTAL                  |                              |           |            |                   |                |       |       |                                | 0.00        |