



Annual Work Plan

Sudan - South Sudan

Project: 00061360
Project Title: Support to Economic Planning

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077707 Support to Economic Planning	Aid Co-ordination	1/1/2011	31/12/2011	UNDP	04000	UNDP	72100	Contractual Services-Companies	820.69
	Project Managment	1/1/2011	31/12/2011	UNDP	30000	DFID	72000	General Operating Expenses	1.00
				UNDP	04000	UNDP	72000	General Operating Expenses	820.09
	Support to Budget SWG	1/6/2011	31/12/2011	UNDP	30000	NET	72100	Contractual Services-Companies	1.00
TOTAL									1,642.78
GRAND TOTAL									1,642.78