



Annual Work Plan

Sudan - South Sudan

Project: 00061390
Project Title: Support to UN RC/HC in South Sudan
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	28/2/2011	31/12/2011	International Org Migration	30000	PBF	72100	Contractual Services-Companies	170,000.00			
				International Org Migration	30000	PBF	75100	Facilities & Administration	11,900.00			
				UNWOMEN	30000	PBF	75100	Facilities & Administration	17,150.00			
				UNWOMEN	30000	PBF	72100	Contractual Services-Companies	245,000.00			
				United Nations Educational, Sc	30000	PBF	72100	Contractual Services-Companies	120,000.00			
				United Nations Educational, Sc	30000	PBF	75100	Facilities & Administration	8,400.00			
	UNCT Coord & Programming	28/2/2011	31/12/2014	UNDP	11900	UNDP	74500	Miscellaneous Expenses	10,000.00			
				UNDP	11900	UNDP	72100	Contractual Services-Companies	60,000.00			
				UNDP	11900	UNDP	71300	Local Consultants	28,317.00			
				UNDP	11900	UNDP	72300	Materials & Goods	50,000.00			
				UNDP	11900	UNDP	72500	Supplies	10,000.00			
				UNDP	30000	PBF	75700	Training, Workshops and Confer	934,579.44			
				UNDP	11900	UNDP	73400	Rental & Maint of Other Equip	10,000.00			
				UNDP	30000	PBF	75100	Facilities & Administration	65,420.56			
				UNDP	11900	UNDP	71600	Travel	30,000.00			
				UNDP	11900	UNDP	72800	Information Technology Equipm	20,000.00			
				UNDP	11900	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00			
				TOTAL								1,800,767.00
				GRAND TOTAL								1,800,767.00