



Annual Work Plan

Sudan - South Sudan

Project: 00061441

Report Date: 1/3/2018

Project Title: Protected Area Network Capacity Building in South Sudan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077815 Protected Areas Network M'gnt	1.1. Capacity for PAs mgt	1/1/2011	31/12/2015	Wildlife Conservation Society	62000	GEFTrustee	74100	Professional Services	60,806.00
				Wildlife Conservation Society	62000	GEFTrustee	71400	Contractual Services - Individ	13,013.00
				Wildlife Conservation Society	62000	GEFTrustee	75700	Training, Workshops and Confer	40,502.00
				Wildlife Conservation Society	62000	GEFTrustee	72500	Supplies	64,191.00
				Wildlife Conservation Society	62000	GEFTrustee	71600	Travel	25,470.00
				Wildlife Conservation Society	62000	GEFTrustee	72100	Contractual Services-Companies	21,174.00
	1.4 Project Management	1/1/2011	31/12/2015	UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	74100	Professional Services	10,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	40,000.00
				UNDP	62000	GEFTrustee	71600	Travel	10,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74300	Contributions	8,160.00
				UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
				TOTAL					
GRAND TOTAL								315,316.00	



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00077815 Protected Areas Network M'gnt	1.4 Project Management	1/1/2011	31/12/2015	UNDP	62000	GEFTrustee	72800 Information Technology Equipm	1.00
TOTAL								1.00
GRAND TOTAL								1.00