



Annual Work Plan

Sudan - South Sudan

Project: 00064179

Report Date: 1/3/2018

Project Title: 1.3 Support to Planning and Public Financial Management.

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081065 1.3.2 Fiduciary controls	2.2 PFM Strengthening	1/1/2012	31/1/2012	UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	10,000.00
	2.3 Strengthening internal	1/1/2012	31/12/2012	UNDP	04000	UNDP	73200 Premises Alternations	10,000.00
TOTAL								20,000.00
00081067 1.3.4 Aid effectiveness	4.2 Project Management dor	1/1/2012	31/12/2012	UNDP	30071	GoSS	71600 Travel	1.00
				UNDP	04000	UNDP	71600 Travel	304.00
TOTAL								305.00
GRAND TOTAL								20,305.00