



Annual Work Plan

Sudan - South Sudan

Project: 00065878
 Project Title: South Sudan CHF MA/NGO
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082213 South Sudan CHF - Food Securit	ACF-USA	26/3/2012	31/3/2013	Action Against Hunger	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
	AWODA	26/3/2012	31/3/2013	Aweil Window of Opport. & Dev	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.09
	Mercycorps	26/3/2012	31/3/2013	Mercy Corps	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
	Save the Children	26/3/2012	31/3/2013	Save the Children	30000	MPTF(JPAA)	75100	Facilities & Administration	1,223.09
				Save the Children	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	17,472.73
VSF(S)	26/3/2012	31/3/2013	Veterinaires Sans Frontieres S	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00	
TOTAL									18,699.91
00082304 S Sudan CHF-Health-MA/NGO	CARE South Sudan	30/3/2012	31/3/2013	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	1.00
				UNDP	30000	MPTF(JPAA)	72600	Grants	1.00
	GOAL	30/3/2012	31/3/2013	GOAL	30000	MPTF(JPAA)	72600	Grants	-6,697.51
				GOAL	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	95,650.00
				GOAL	30000	MPTF(JPAA)	75100	Facilities & Administration	6,695.50
TOTAL									95,649.99
GRAND TOTAL									114,349.90