



Annual Work Plan

Sudan - South Sudan

Project: 00070238
Project Title: South Sudan CHF MA/NGO Rd. 2
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084343 South Sudan CHF 2 - Protection	IRC	5/11/2012	31/12/2013	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	255.78
	WVSS	5/11/2012	31/12/2013	World Vision International	30000	MPTF(JPAA)	75100	Facilities & Administration	255.78
					World Vision International	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn
TOTAL									4,177.56
00084344 South Sudan CHF 2 - Health	WVSS	5/11/2012	31/12/2013	World Vision International	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
TOTAL									1.00
GRAND TOTAL									4,178.56