



Annual Work Plan

Sudan - South Sudan

Project: 00073131
 Project Title: South Sudan CHF MA/NGO 2013
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086088 SS CHF FSL 2013	AMURT International	22/3/2013	31/12/2013	LBR-Liberia Humanitarian Resou	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
				AMURT International	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	34,206.00
				AMURT International	30000	MPTF(JPAA)	75100	Facilities & Administration	2,446.71
	CRADA	22/3/2013	31/12/2013	UNDP	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
				Christian Recovery and Develop	30000	MPTF(JPAA)	72300	Materials & Goods	574.00
				Christian Recovery and Develop	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	379.00
				Christian Recovery and Develop	30000	MPTF(JPAA)	71600	Travel	-746.00
				Christian Recovery and Develop	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	300.00
				Christian Recovery and Develop	30000	MPTF(JPAA)	72600	Grants	-18,403.00
				Christian Recovery and Develop	30000	MPTF(JPAA)	72500	Supplies	165.00
	FLDA	22/3/2013	31/12/2013	UNDP	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	747.00
	Oxfam GB	22/3/2013	31/12/2013	OXFAM GB	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
	VSF Suisse	22/3/2013	31/12/2013	Veterinaires Sans Frontieres S	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.30
	TOTAL								37,404.01
GRAND TOTAL								37,404.01	



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00086088 SS CHF FSL 2013	Oxfam GB	22/3/2013	31/12/2013	OXFAM GB	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00
GRAND TOTAL								1.00