



## Annual Work Plan

Sudan - South Sudan

Project: 00075366

Report Date: 1/3/2018

Project Title: Peacebuilding Secretariat

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087309 Peacebuilding Secretariat - SO	Peacebuilding Secretariat	29/7/2013	31/12/2014	UNDP	30000	PBF	71200	International Consultants	14,880.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,120.00
<b>TOTAL</b>									<b>16,000.00</b>
<b>GRAND TOTAL</b>									<b>16,000.00</b>