



## Annual Work Plan

Sudan - South Sudan

Project: 00076034

Report Date: 1/3/2018

Project Title: South Sudan CHF MA/NGO Round 2

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087631 SS CHF Protection 2013 Round 2	NP	15/8/2013	30/6/2014	UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	31,606.29
<b>TOTAL</b>								<b>31,606.29</b>
<b>GRAND TOTAL</b>								<b>31,606.29</b>