



Annual Work Plan

Sudan - South Sudan

Project: 00078972
Project Title: South Sudan CHF MA NGO 2014
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091565 SS CHF WASH 2014 Rd 2	CW	14/8/2014	31/12/2014	CONCERN WW	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	16.00
	Solidarites	14/8/2014	31/12/2014	SOLIDARITES	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	372.00
				SOLIDARITES	30000	MPTF(JPAA)	75100	Facilities & Administration	27.02
	UNKEA	14/8/2014	31/12/2014	Universal Network for Knowledg	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	1.00
TOTAL									416.02
GRAND TOTAL									416.02



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00091565 SS CHF WASH 2014 Rd 2	CW	14/8/2014	31/12/2014	CONCERN WW	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00
GRAND TOTAL								1.00