



Annual Work Plan

Sudan - South Sudan

Project: 00086373
 Project Title: South Sudan CHF Rd 1 2015
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093661 SSD CHF 2015 Rd1 Education	CAD	14/1/2015	31/12/2015	UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	279.16
TOTAL									279.16
00093668 SSD CHF Rd1 2015 Nutrition	World Relief	14/1/2015	31/12/2015	World Relief South Sudan	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	35,547.96
				World Relief South Sudan	30000	MDTF SSCHF	72300	Materials & Goods	6,831.29
				World Relief South Sudan	30000	MDTF SSCHF	72600	Grants	-46,175.04
				World Relief South Sudan	30000	MDTF SSCHF	71600	Travel	525.59
				World Relief South Sudan	30000	MDTF SSCHF	72200	Equipment and Furniture	865.41
				World Relief South Sudan	30000	MDTF SSCHF	74500	Miscellaneous Expenses	2,404.79
TOTAL									0.00
00093670 SSD CHF Rd1 2015 WS & Hygiene	Intermon Oxfam	14/1/2015	31/12/2015	UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	25,029.38
	OXFAM GB	14/1/2015	31/12/2015	OXFAM GB	30000	MDTF SSCHF	75100	Facilities & Administration	150.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				OXFAM GB	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	1.00
				OXFAM GB	30000	MDTF SSCHF	72100	Contractual Services-Companies	1,500.00
TOTAL									26,680.38
GRAND TOTAL									26,959.54



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00093661 SSD CHF 2015 Rd1 Education	CAD	14/1/2015	31/12/2015	UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00
GRAND TOTAL								1.00