



Annual Work Plan

Sudan - South Sudan

Project: 00090332

Report Date: 1/3/2018

Project Title: Evidence for Econ & Social Transformation of S. Sudan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096148 Evidence for Tranformation	Data and Analysis	24/7/2015	31/12/2017	UNDP	30084	UNDP	71200	International Consultants	45,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	4,619.00
				UNDP	04000	UNDP	71200	International Consultants	-4,619.00
	Intergrated Policy Support	24/7/2015	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
				UNDP	30084	UNDP	71800	Contractual Services-Imp Partn	70,000.00
				UNDP	04000	UNDP	72500	Supplies	9,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	18,000.00
				UNDP	04000	UNDP	71200	International Consultants	40,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	25,000.00
	Sustainable Development Pa	24/7/2015	31/12/2016	UNDP	04000	UNDP	71600	Travel	24,000.00
				UNDP	04000	UNDP	72600	Grants	91,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	4,000.00
				UNDP	04000	UNDP	74300	Contributions	200.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companie	40,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71200	International Consultants	20,000.00
	UNDP	04000	UNDP	75700	Training, Workshops and Confer	-20,400.00			
	TOTAL								540,000.00
	GRAND TOTAL								540,000.00



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00096148 Evidence for Tranformation	Data and Analysis	24/7/2015	31/12/2017	UNDP	30084	UNDP	71400	Contractual Services - Individ	5,000.00
	Intergrated Policy Support	24/7/2015	31/12/2017	UNDP	04000	UNDP	71600	Travel	20,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	30,000.00
	Knowledge Product	24/7/2015	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	0.00
TOTAL								105,000.00	
GRAND TOTAL								105,000.00	