



Annual Work Plan

Sudan - South Sudan

Project: 00094464
 Project Title: South Sudan CHF 2016 Allocation
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098557 South Sudan CHF 2016 SA1 CCC	ACTED-CCM/786	5/2/2016	31/12/2016	ACTED	30000	MDTF SSCHF	72100	Contractual Services-Companies	78,730.55
				ACTED	30000	MDTF SSCHF	74100	Professional Services	4,373.03
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	59,942.42
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
				URT-President's Office	30000	MDTF SSCHF	75100	Facilities & Administration	0.00
				ACTED	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	108,267.94
				ACTED	30000	MDTF SSCHF	72200	Equipment and Furniture	1,068.29
				ACTED	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	254,846.99
				ACTED	30000	MDTF SSCHF	72300	Materials & Goods	156,892.27
				ACTED	30000	MDTF SSCHF	71600	Travel	16,919.99
	DRC-CCM/722	5/2/2016	31/12/2016	Danish Demining Group	30000	MDTF SSCHF	74100	Professional Services	-0.40
				Danish Demining Group	30000	MDTF SSCHF	71600	Travel	2,542.41
				Danish Demining Group	30000	MDTF SSCHF	72200	Equipment and Furniture	237.43
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
				Danish Demining Group	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-10,000.00
				URT-President's Office	30000	MDTF SSCHF	75100	Facilities & Administration	0.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	7,866.07
				Danish Demining Group	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	41,438.74
				Danish Demining Group	30000	MDTF SSCHF	72300	Materials & Goods	120,788.11
				TOTAL					
00098558 South Sudan CHF 2016 SA1 Edu	ACT/FCA - E/862	5/2/2016	31/12/2016	Action Against Hunger	30000	MDTF SSCHF	72300	Materials & Goods	20,000.09
				Action Against Hunger	30000	MDTF SSCHF	72200	Equipment and Furniture	190.00
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
				Action Against Hunger	30000	MDTF SSCHF	72100	Contractual Services-Companies	6,360.01
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	63.27
				Action Against Hunger	30000	MDTF SSCHF	71600	Travel	-545.33
				Action Against Hunger	30000	MDTF SSCHF	74100	Professional Services	2,495.68
				Action Against Hunger	30000	MDTF SSCHF	72600	Grants	-61,796.94



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	ACT/FCA - E/862	5/2/2016	31/12/2016	Action Against Hunger	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-7,314.86
	ACT/LWF - E/797	5/2/2016	31/12/2016	LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	75100	Facilities & Administration	1,386.00
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	7,240.41
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	72300	Materials & Goods	8,616.44
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	1,858.78
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	71600	Travel	2,077.75
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	62.20
				UNDP	30000	MDTF SSCHF	74100	Professional Services	890.00
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	74100	Professional Services	-0.11
	ADCORD - E/848	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1,337.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	94.00
	CADA - E/724	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	26.20
				UNDP	30000	MDTF SSCHF	72300	Materials & Goods	0.00
				UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.40
				UNDP	30000	MDTF SSCHF	74100	Professional Services	372.00
				UNDP	30000	MDTF SSCHF	71600	Travel	0.00
				UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	0.04
	FYF - E/695	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	70.46
				UNDP	30000	MDTF SSCHF	72300	Materials & Goods	-9,938.41
				UNDP	30000	MDTF SSCHF	71600	Travel	0.00
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,004.95
				UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-1,211.59
				UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	1,200.00
	HCO - E/715	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1,112.00
				UNDP	30000	MDTF SSCHF	71600	Travel	0.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	77.52
				UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-5,622.20



Annual Work Plan

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Report Date: 1/3/2018

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	IBIS - E/875	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	0.00	
				UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.00	
				UNDP	30000	MDTF SSCHF	72100	Contractual Services-Companies	0.00	
				UNDP	30000	MDTF SSCHF	72200	Equipment and Furniture	-204.14	
				UNDP	30000	MDTF SSCHF	71600	Travel	-501.78	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,151.43	
				UNDP	30000	MDTF SSCHF	72300	Materials & Goods	0.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	80.91	
	INTERSOS-E/788	5/2/2016	31/12/2016	NGO for Intersos	30000	MDTF SSCHF	71600	Travel	-888.66	
				NGO for Intersos	30000	MDTF SSCHF	72300	Materials & Goods	0.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	124.36	
				NGO for Intersos	30000	MDTF SSCHF	74100	Professional Services	-0.46	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,781.00	
				NGO for Intersos	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	-0.24	
	UNKEA-E/673	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1,194.00	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	-492.92	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	74100	Professional Services	0.00	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	75100	Facilities & Administration	0.24	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	83.70	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	74500	Miscellaneous Expenses	0.50	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	72600	Grants	-375.02	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	72100	Contractual Services-Companies	-319.75	
				Upper Nile Kalazar Eradicatio	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-8,773.75	
				TOTAL						
	00098559 South Sudan CHF 2016 SA1 FSL	ACT/LWF - F/759	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	10,889.64
					LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	71600	Travel	49,500.00
					UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
					LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	12,862.25



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	ACT/LWF - F/759	5/2/2016	31/12/2016	LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	74100	Professional Services	2,540.05	
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	72300	Materials & Goods	103,682.00	
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-13,018.00	
	DRC - F/728	5/2/2016	31/12/2016	Danish Demining Group	30000	MDTF SSCHF	72600	Grants	-29,878.00	
				Danish Demining Group	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	-14,799.72	
				Danish Demining Group	30000	MDTF SSCHF	74100	Professional Services	1,895.31	
				Danish Demining Group	30000	MDTF SSCHF	71600	Travel	1,083.32	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	8,836.73	
				Danish Demining Group	30000	MDTF SSCHF	72300	Materials & Goods	4,130.61	
				Danish Demining Group	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	16,028.57	
	IRC-FSL/702	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	19,639.69	
				International Rescue Committee	30000	MDTF SSCHF	72300	Materials & Goods	25,184.00	
				International Rescue Committee	30000	MDTF SSCHF	74100	Professional Services	2,970.30	
				International Rescue Committee	30000	MDTF SSCHF	71600	Travel	-1,867.08	
				UNDP	30000	MDTF SSCHF	72300	Materials & Goods	-19,021.79	
	TOTAL								156,932.59	
	00098560 South Sudan CHF 2016 SA1 Hea	CCM - H/817	5/2/2016	31/12/2016	Comitato Collaborazione Medica	30000	MDTF SSCHF	74100	Professional Services	1,300.00
					UNDP	30000	MDTF SSCHF	74100	Professional Services	602.00
					UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	42.00
		CMA - H/775	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	85.00
Christian Mission Aid					30000	MDTF SSCHF	74100	Professional Services	600.00	
UNDP					30000	MDTF SSCHF	74100	Professional Services	1,217.00	
CUAMM - H/829		5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	72300	Materials & Goods	6,848.00	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	2,302.00	



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	CUAMM - H/829	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	318.00	
	GOAL - H/731	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	2,674.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	187.00	
	HLSS - H/773	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	3,069.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	238.00	
	IMC - H/784	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	294.00	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	4,206.00	
				International Medical Corps	30000	MDTF SSCHF	74100	Professional Services	0.00	
	IRC-H/678	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	260.00	
				International Rescue Committee	30000	MDTF SSCHF	74100	Professional Services	0.00	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	3,707.00	
	Medair - H/738	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	2,667.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	187.00	
	N.Hope - H/815	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	891.00	
				Nile Hope	30000	MDTF SSCHF	74100	Professional Services	0.00	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	62.00	
	SMC - H/693	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	62.00	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	891.00	
	UNIDO - H/766	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	553.00	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	6,909.00	
TOTAL									40,171.00	
00098561	South Sudan CHF 2016 SA1 NFI	ACT/LWF-NFI/763	5/2/2016	31/12/2016	LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	2,510.00
					UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	1,676.38
					LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	72200	Equipment and Furniture	0.00
					UNDP	30000	MDTF SSCHF	74100	Professional Services	-11,972.06
					LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	71600	Travel	4,932.00
					LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	74100	Professional Services	12,725.06



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	ACT/LWF-NFI/763	5/2/2016	31/12/2016	LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	72300	Materials & Goods	81,142.00
				LUTHERIAN WORLD FEDERATIO	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	7,751.80
	CW - NFI/812	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	137.35
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,963.00
				CONCERN WW	30000	MDTF SSCHF	72300	Materials & Goods	0.00
				CONCERN WW	30000	MDTF SSCHF	74100	Professional Services	0.00
				CONCERN WW	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	0.00
				CONCERN WW	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	57,016.92
				CONCERN WW	30000	MDTF SSCHF	72200	Equipment and Furniture	0.00
				CONCERN WW	30000	MDTF SSCHF	71600	Travel	0.00
	DRC - NFI/725	5/2/2016	31/12/2016	Danish Demining Group	30000	MDTF SSCHF	74100	Professional Services	0.31
				Danish Demining Group	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	45,863.55
				Danish Demining Group	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.00
				Danish Demining Group	30000	MDTF SSCHF	72300	Materials & Goods	297,350.00
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,696.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	118.78
				Danish Demining Group	30000	MDTF SSCHF	72200	Equipment and Furniture	0.00
				Danish Demining Group	30000	MDTF SSCHF	71600	Travel	0.00
	LCED - NFI/765	5/2/2016	31/12/2016	Lacha Community and Economic D	30000	MDTF SSCHF	72100	Contractual Services-Companies	0.00
				Lacha Community and Economic D	30000	MDTF SSCHF	71600	Travel	0.31
				Lacha Community and Economic D	30000	MDTF SSCHF	74100	Professional Services	0.02
				Lacha Community and Economic D	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	0.13
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	34.91
				Lacha Community and Economic D	30000	MDTF SSCHF	72200	Equipment and Furniture	0.31
				Lacha Community and Economic D	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	-0.50
				UNDP	30000	MDTF SSCHF	74100	Professional Services	501.00
	Medair -NFI/712	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1,702.00



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	Medair -NFI/712	5/2/2016	31/12/2016	MEDAIR	30000	MDTF SSCHF	72100	Contractual Services-Companies	0.48
				MEDAIR	30000	MDTF SSCHF	72300	Materials & Goods	-0.36
				MEDAIR	30000	MDTF SSCHF	74100	Professional Services	0.00
				MEDAIR	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.39
				MEDAIR	30000	MDTF SSCHF	71600	Travel	-0.48
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	119.45
	PAH - NFI/828	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	79.54
				Polish Humanitarian Action	30000	MDTF SSCHF	72600	Grants	-170,113.50
				Polish Humanitarian Action	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.33
				Polish Humanitarian Action	30000	MDTF SSCHF	72100	Contractual Services-Companies	0.33
				Polish Humanitarian Action	30000	MDTF SSCHF	74100	Professional Services	629.35
				Polish Humanitarian Action	30000	MDTF SSCHF	71600	Travel	0.00
				Polish Humanitarian Action	30000	MDTF SSCHF	72300	Materials & Goods	0.00
				Polish Humanitarian Action	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-0.14
				UNDP	30000	MDTF SSCHF	74100	Professional Services	-628.00
	SSUDA-NFI/694	5/2/2016	31/12/2016	South Sudan Development Agency	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	0.29
				UNDP	30000	MDTF SSCHF	74100	Professional Services	624.00
				South Sudan Development Agency	30000	MDTF SSCHF	74100	Professional Services	0.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	43.48
	TOTAL								335,904.43
	00098562 South Sudan CHF 2016 SA1 Nut	CARE - N/795	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services
CARE South Sudan					30000	MDTF SSCHF	74100	Professional Services	100.00
HCO - N/713		5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
IRC - N/704		5/2/2016	31/12/2016	International Rescue Committee	30000	MDTF SSCHF	71600	Travel	6,390.78
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	6,040.47
International Rescue Committee		30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	6,852.38			



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	IRC - N/704	5/2/2016	31/12/2016	International Rescue Committee	30000	MDTF SSCHF	72600	Grants	-14,426.50
				International Rescue Committee	30000	MDTF SSCHF	72300	Materials & Goods	27,392.86
				International Rescue Committee	30000	MDTF SSCHF	72100	Contractual Services-Companies	24,906.18
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
				International Rescue Committee	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	9,578.33
	N.Hope - N/771	5/2/2016	31/12/2016	Nile Hope	30000	MDTF SSCHF	74100	Professional Services	5,025.48
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
	UNIDO - N/736	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
	UNKEA-N/675	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
	TOTAL								71,865.98
00098563 South Sudan CHF 2016 SA1 Pro	CCOC - P/853	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	72100	Contractual Services-Companies	58,650.00
				UNDP	30000	MDTF SSCHF	72200	Equipment and Furniture	-7,001.00
				UNDP	30000	MDTF SSCHF	72300	Materials & Goods	-51,326.51
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,467.73
				UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-15,082.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	10,135.71
				UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	5,188.74
				UNDP	30000	MDTF SSCHF	72600	Grants	-20,000.00
	CINA - P/824	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1,600.19
				UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-5,622.56
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	10,580.51
				UNDP	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	-1,893.69
				UNDP	30000	MDTF SSCHF	72200	Equipment and Furniture	-3,851.10
				UNDP	30000	MDTF SSCHF	72600	Grants	-20,000.00
				UNDP	30000	MDTF SSCHF	71600	Travel	-510.66
	UNDP	30000	MDTF SSCHF	72300	Materials & Goods	1,409.51			
	DDG - P/755	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00



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	DDG - P/755	5/2/2016	31/12/2016	Danish Demining Group	30000	MDTF SSCHF	72200	Equipment and Furniture	178.14
				Danish Demining Group	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	34,272.38
				Danish Demining Group	30000	MDTF SSCHF	74100	Professional Services	800.00
				Danish Demining Group	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	2,966.59
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	29,122.56
				Danish Demining Group	30000	MDTF SSCHF	71600	Travel	-3,092.47
				UNDP	30000	MDTF SSCHF	72600	Grants	-20,000.00
				Danish Demining Group	30000	MDTF SSCHF	72300	Materials & Goods	7,062.15
	IMC - P/850	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
				International Medical Corps	30000	MDTF SSCHF	71600	Travel	-260.67
				International Medical Corps	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	12,838.37
				International Medical Corps	30000	MDTF SSCHF	72200	Equipment and Furniture	18,693.35
				International Medical Corps	30000	MDTF SSCHF	72300	Materials & Goods	9,164.05
				UNDP	30000	MDTF SSCHF	72600	Grants	-27,962.70
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	7,607.71
				International Medical Corps	30000	MDTF SSCHF	73400	Rental & Maint of Other Equip	-13,929.50
				International Medical Corps	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	42,981.10
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	72300	Materials & Goods	30,704.75
				International Medical Corps	30000	MDTF SSCHF	74100	Professional Services	2,999.00
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	28,869.97
Intl Medical Corps UK-SDN	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	1,628.54				
	N.Hope - P/774	5/2/2016	31/12/2016	Nile Hope	30000	MDTF SSCHF	71600	Travel	-1.08
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	9,932.09
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00
				Nile Hope	30000	MDTF SSCHF	74100	Professional Services	369.64
	NPP - P/778	5/2/2016	31/12/2016	Nonviolent Peaceforce	30000	MDTF SSCHF	74100	Professional Services	998.71
				Nonviolent Peaceforce	30000	MDTF SSCHF	72300	Materials & Goods	904.03
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1.00



Annual Work Plan

Sudan - South Sudan

Project: 00094464
 Project Title: South Sudan CHF 2016 Allocation
 Year: 2017

Report Date: 1/3/2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	NPP - P/778	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	16,535.31	
				Nonviolent Peaceforce	30000	MDTF SSCHF	72200	Equipment and Furniture	-639.76	
	SALF-P/748	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	71600	Travel	0.04	
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	6,876.54	
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,201.01	
				UNDP	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	-6,631.48	
				UNDP	30000	MDTF SSCHF	72300	Materials & Goods	-161.10	
	TOTAL								157,776.14	
	00098564 South Sudan CHF 2016 SA1 WAS	Intersos- W/737	5/2/2016	31/12/2016	NGO for Intersos	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.11
					NGO for Intersos	30000	MDTF SSCHF	71400	Contractual Services - Individ	3,117.00
NGO for Intersos					30000	MDTF SSCHF	72300	Materials & Goods	-3,885.10	
NGO for Intersos					30000	MDTF SSCHF	71600	Travel	0.00	
UNDP					30000	MDTF SSCHF	71400	Contractual Services - Individ	1.00	
URT-President's Office					30000	MDTF SSCHF	75100	Facilities & Administration	0.00	
NGO for Intersos					30000	MDTF SSCHF	74100	Professional Services	0.13	
UNDP					30000	MDTF SSCHF	75100	Facilities & Administration	218.00	
NGO for Intersos					30000	MDTF SSCHF	72200	Equipment and Furniture	0.00	
MEDAIR-W/679					5/2/2016	31/12/2016	MEDAIR	30000	MDTF SSCHF	72100
		MEDAIR	30000	MDTF SSCHF			72300	Materials & Goods	-0.07	
		UNDP	30000	MDTF SSCHF			71400	Contractual Services - Individ	1.00	
		MEDAIR	30000	MDTF SSCHF			75700	Training, Workshops and Confer	-595.23	
		UNDP	30000	MDTF SSCHF			74100	Professional Services	3,565.00	
		MEDAIR	30000	MDTF SSCHF			74100	Professional Services	0.05	
		MEDAIR	30000	MDTF SSCHF			73400	Rental & Maint of Other Equip	-315.38	
		MEDAIR	30000	MDTF SSCHF			72200	Equipment and Furniture	0.07	
Oxfam - W/870		5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	71400	Contractual Services - Individ	3,573.00	



Annual Work Plan

Sudan - South Sudan

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Report Date: 1/3/2018

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	Oxfam - W/870	5/2/2016	31/12/2016	OXFAM GB	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	-18,113.08
				URT-President's Office	30000	MDTF SSCHF	75100	Facilities & Administration	0.00
				OXFAM GB	30000	MDTF SSCHF	71600	Travel	-16,230.53
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	250.00
				OXFAM GB	30000	MDTF SSCHF	73100	Rental & Maintenance-Premises	1,215.54
				OXFAM GB	30000	MDTF SSCHF	74100	Professional Services	0.00
				OXFAM GB	30000	MDTF SSCHF	72300	Materials & Goods	132,334.70
	S.Purse - W/701	5/2/2016	31/12/2016	SAMARITAN'S PURSE	30000	MDTF SSCHF	72200	Equipment and Furniture	2,977.00
				UNDP	30000	MDTF SSCHF	74100	Professional Services	1,782.00
				URT-President's Office	30000	MDTF SSCHF	75100	Facilities & Administration	0.00
				SAMARITAN'S PURSE	30000	MDTF SSCHF	74100	Professional Services	0.40
				SAMARITAN'S PURSE	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	0.27
				SAMARITAN'S PURSE	30000	MDTF SSCHF	72300	Materials & Goods	-2,977.48
				SAMARITAN'S PURSE	30000	MDTF SSCHF	71600	Travel	0.26
				UNDP	30000	MDTF SSCHF	71400	Contractual Services - Individ	1.00
	Solida - W/751	5/2/2016	31/12/2016	UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	125.00
				SOLIDARITES	30000	MDTF SSCHF	72300	Materials & Goods	0.22
				SOLIDARITES	30000	MDTF SSCHF	74100	Professional Services	-0.22
				UNDP	30000	MDTF SSCHF	71500	UN Volunteers	0.00
				SOLIDARITES	30000	MDTF SSCHF	72600	Grants	131,001.85
				UNDP	30000	MDTF SSCHF	75100	Facilities & Administration	161.00
URT-President's Office				30000	MDTF SSCHF	75100	Facilities & Administration	0.22	
UNDP				30000	MDTF SSCHF	71400	Contractual Services - Individ	2,304.00	
TOTAL								241,580.68	
GRAND TOTAL								1,811,112.84	



Annual Work Plan

Sudan - South Sudan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098564 South Sudan CHF 2016 SA1 WAS	MEDAIR-W/679	5/2/2016	31/12/2016	NGO for Intersos	30000	MDTF SSCHF	71800	Contractual Services-Imp Partn	45,125.00
				NGO for Intersos	30000		75100	Facilities & Administration	3,856.88
				NGO for Intersos	30000	MDTF SSCHF	72100	Contractual Services-Companies	150.00
				NGO for Intersos	30000	MDTF SSCHF	71600	Travel	5,966.39
	Oxfam - W/870	5/2/2016	31/12/2016	OXFAM GB	30000		75100	Facilities & Administration	278.86
				OXFAM GB	30000		72300	Materials & Goods	3,704.81
	S.Purse - W/701	5/2/2016	31/12/2016	SAMARITAN'S PURSE	30000		71800	Contractual Services-Imp Partn	38,426.00
				SAMARITAN'S PURSE	30000		72200	Equipment and Furniture	1,102.01
				SAMARITAN'S PURSE	30000		75100	Facilities & Administration	2,975.23
	Solida - W/751	5/2/2016	31/12/2016	SOLIDARITES	30000		72500	Supplies	120,000.00
				SOLIDARITES	30000		71400	Contractual Services - Individ	343.36
				SOLIDARITES	30000		75100	Facilities & Administration	9,060.00
	TOTAL								230,988.54
GRAND TOTAL								230,988.54	