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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00061390  
**Project Title:** Support to UN RC/HC in South Sudan

**Report Date:** 1/22/2020

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,000.00
				UNDP	30000	NOR	71200 International Consultants	11,000.00
				UNDP	30000	NOR	61100 Salary Costs - NP Staff	24,525.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	18,314.00
				UNDP	30000	NOR	71600 Travel	10,000.00
				UNDP	26980	ITA	75100 Facilities & Administration	647.19
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,449.43
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,676.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	828.57
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	24,525.00
				UNDP	30000	NOR	63300 Non-Recurrent Payroll - IP Stf	20,000.00
				UNDP	30000	UNOCHA	64300 Staff Mgmt Costs - IP Staff	11,092.72
				UNDP	26980	ITA	71600 Travel	3,533.09
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,314.00
				UNDP	30000	UNOCHA	71600 Travel	5,065.33
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	5,485.00
				UNDP	30000	MPTF(JPAA)	63300 Non-Recurrent Payroll - IP Stf	10,447.53
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	5,485.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	8,809.28
				UNDP	30000	NET	75100 Facilities & Administration	62.36
UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,486.59				
UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	41,864.00				



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**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	26980	ITA	74500 Miscellaneous Expenses	89.83
				UNDP	30000	UNOCHA	75100 Facilities & Administration	1,216.20
				UNDP	30000	NOR	75100 Facilities & Administration	6,388.70
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	9,454.47
				UNDP	30000	DFID	75100 Facilities & Administration	3,161.63
				UNDP	26980	ITA	72500 Supplies	4,975.50
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1,924.45
				UNDP	30000	SIDA	75100 Facilities & Administration	337.70
TOTAL							320,158.57	
GRAND TOTAL							320,158.57	



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**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	30000	NOR	61200 Salaries Costs - GS Staff	23,830.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	04500	UNDP	71600 Travel	39,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	51,993.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	51,600.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	77,000.00
				UNDP	30000	NOR	61100 Salary Costs - NP Staff	54,300.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	412,988.04
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	147,892.00
				UNDP	04500	UNDP	72500 Supplies	29,620.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	13,356.00
TOTAL							906,579.04	
GRAND TOTAL							906,579.04	



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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00061390

**Report Date:** 1/22/2020

**Project Title:** Support to UN RC/HC in South Sudan

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	30000	NOR	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	30000	DFID	72500 Supplies	1,000.00
				UNDP	04500	UNDP	71200 International Consultants	45,000.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	327,108.11
				UNDP	04500	UNDP	71400 Contractual Services - Individ	26,454.44
				UNDP	04500	UNDP	71600 Travel	25,000.00
				UNDP	30000	DFID	72700 Hospitality/Catering	12,500.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	30000	DFID	71600 Travel	51,650.00
				UNDP	30000	NOR	61100 Salary Costs - NP Staff	36,000.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	22,897.57
				UNDP	30000	NOR	75100 Facilities & Administration	10,220.00
				UNDP	04500	UNDP	72500 Supplies	20,000.00
				UNDP	30000	DFID	71200 International Consultants	2,500.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	6,750.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,600.00
TOTAL							737,680.12	
GRAND TOTAL							737,680.12	



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**Project:** 00061390

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**Project Title:** Support to UN RC/HC in South Sudan

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	Aid Effect & New Deal Compact	2/28/2011	12/31/2014	UNDP	30000	DEN	71600 Travel	10,000.00
				UNDP	30000	DEN	72500 Supplies	10,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	24,400.00
				UNDP	30000	NET	75100 Facilities & Administration	5,600.00
				UNDP	30000	NET	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	14,072.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	40,330.00
				UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	5,598.00
	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	30000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04500	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04500	UNDP	71200 International Consultants	0.00
				UNDP	30000	UNDP	72500 Supplies	0.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04500	UNDP	74300 Contributions	0.00
				UNDP	30000	UNDP	62100 Recur Payroll Costs - NP Staff	0.00
UNDP	30000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00				
UNDP	30000	UNDP	63500 Insurance and Security Costs	0.00				



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**Project:** 00061390

**Report Date:** 1/22/2020

**Project Title:** Support to UN RC/HC in South Sudan

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	30000	UNDP	71200 International Consultants	0.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04500	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNDP	65100 After Service Insurance	0.00
				UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04500	UNDP	72500 Supplies	0.00
				UNDP	04500	UNDP	73200 Premises Alternations	0.00
				UNDP	04500	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP	77300 Salary and related costs-TA/IP	0.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04500	UNDP	71600 Travel	0.00
				UNDP	30000	UNDP	72300 Materials & Goods	0.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	UNDP	62200 Recur Payroll Costs-GS Staff	0.00
				UNDP	30000	UNDP	63400 Learning Costs	0.00
				UNDP	30000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	UNDP	71600 Travel	0.00
UNDP	04500	UNDP	72800 Information Technology Equipmt	0.00				
UNDP	04500	UNDP	BA007 IT&C - Budget	0.00				
UNDP	04500	UNDP	72700 Hospitality/Catering	0.00				



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	Strategic Advisory to the RC	2/28/2011	12/31/2014	UNDP	30000	DEN	75100 Facilities & Administration	21,701.70
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	288,322.54
	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	04500	UNDP	72700 Hospitality/Catering	2,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	18,000.00
				UNDP	04500	UNDP	72800 Information Technology Equipmt	50,000.00
				UNDP	04500	UNDP	74300 Contributions	5,000.00
				UNDP	04500	UNDP	BA007 IT&C - Budget	5,000.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04500	UNDP	75700 Training, Workshops and Confer	18,000.00
				UNDP	04500	UNDP	63300 Non-Recurrent Payroll - IP Stf	55,000.00
				UNDP	04500	UNDP	71200 International Consultants	100,000.00
				UNDP	04500	UNDP	71600 Travel	45,000.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	220,000.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	04500	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	04500	UNDP	72500 Supplies	22,913.00
UNDP	04500	UNDP	73200 Premises Alternations	13,000.00				
TOTAL							1,163,937.24	
GRAND TOTAL							1,163,937.24	



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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00061390

**Report Date:** 1/22/2020

**Project Title:** Support to UN RC/HC in South Sudan

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	Aid Effect & New Deal Compact	2/28/2011	12/31/2014	UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	DEN	72500 Supplies	3,315.47
				UNDP	30000	NET	74500 Miscellaneous Expenses	24,400.00
				UNDP	30000	DEN	71600 Travel	10,000.00
				UNDP	30000	NET	75100 Facilities & Administration	5,600.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	8,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	25,000.00
	Strategic Advisory to the RC	2/28/2011	12/31/2014	UNDP	30000	DEN	75100 Facilities & Administration	3,472.75
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	46,137.99
				UNDP	04500	UNDP	61300 Salary & Post Adj Cst-IP Staff	7,564.00
	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	04500	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04500	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04500	UNDP	72500 Supplies	18,922.00
				UNDP	04500	UNDP	71200 International Consultants	4,000.00
				UNDP	04500	UNDP	61300 Salary & Post Adj Cst-IP Staff	600,745.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	31,746.00
				UNDP	04500	UNDP	71600 Travel	5,000.00
	UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	2,500.00			





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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00061390

**Report Date:** 1/22/2020

**Project Title:** Support to UN RC/HC in South Sudan

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	04500	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	4,889.00
TOTAL								856,292.21
GRAND TOTAL								856,292.21



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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00061390

**Report Date:** 1/22/2020

**Project Title:** Support to UN RC/HC in South Sudan

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	11900	UNDP	72100 Contractual Services-Companies	60,000.00
				UNDP	11900	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	20,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	10,986.00
				UNDP	11900	UNDP	71300 Local Consultants	10,000.00
				UNDP	11900	UNDP	72300 Materials & Goods	50,000.00
				UNDP	11900	UNDP	71600 Travel	30,000.00
				UNDP	11900	UNDP	72500 Supplies	10,000.00
TOTAL							210,986.00	
GRAND TOTAL							210,986.00	



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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00061390  
**Project Title:** Support to UN RC/HC in South Sudan

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNWOMEN	30000	PBF	72100 Contractual Services-Companies	245,000.00			
				UNWOMEN	30000	PBF	75100 Facilities & Administration	17,150.00			
				International Org Migration	30000	PBF	75100 Facilities & Administration	11,900.00			
				International Org Migration	30000	PBF	72100 Contractual Services-Companies	170,000.00			
				United Nations Educational, Sc	30000	PBF	72100 Contractual Services-Companies	120,000.00			
				United Nations Educational, Sc	30000	PBF	75100 Facilities & Administration	8,400.00			
	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	11900	UNDP	71600 Travel	30,000.00			
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00			
				UNDP	11900	UNDP	72800 Information Technology Equipmt	20,000.00			
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	10,000.00			
				UNDP	30000	PBF	75100 Facilities & Administration	65,420.56			
				UNDP	11900	UNDP	71300 Local Consultants	28,317.00			
				UNDP	11900	UNDP	72500 Supplies	10,000.00			
				UNDP	11900	UNDP	72100 Contractual Services-Companies	60,000.00			
				UNDP	11900	UNDP	72300 Materials & Goods	50,000.00			
				UNDP	11900	UNDP	73400 Rental & Maint of Other Equip	10,000.00			
				UNDP	30000	PBF	75700 Training, Workshops and Confer	934,579.44			
				TOTAL							1,800,767.00
				GRAND TOTAL							1,800,767.00



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## Sudan - South Sudan

**Project:** 00061390

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNWOMEN	30000	PBF	72100 Contractual Services-Companies	245,000.00
				UNDP	04500	UNDP	72300 Materials & Goods	1.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	30000	PBF	72100 Contractual Services-Companies	120,000.00
				International Org Migration	30000	PBF	72100 Contractual Services-Companies	170,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	37,450.00
	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	11900	WFP	71200 International Consultants	21,050.00
				UNDP	11900	UNOPS	73400 Rental & Maint of Other Equip	8,231.00
				UNDP	11900	WHO	71300 Local Consultants	12,243.00
				UNDP	11900	UNESCO	72300 Materials & Goods	8,583.00
				UNDP	11900	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,573.66
				UNDP	11900	UNAIDS	71600 Travel	9,243.00
				UNDP	11900	UNEP	72300 Materials & Goods	7,000.00
				UNDP	11900	UNDP	75700 Training, Workshops and Confer	333.75
				UNDP	11900	IOM	71200 International Consultants	21,050.00
				UNDP	11900	UNDP	62300 Recurrent Payroll Costs-IP Stf	395.60
				UNDP	11900	UNICEF	71200 International Consultants	49,015.38
				UNDP	11900	UNHCR	71200 International Consultants	21,050.00
				UNDP	11900	UNMIS	72300 Materials & Goods	5,250.00
				UNDP	11900	UNFPA	75700 Training, Workshops and Confer	5,250.00
LBN - Regione LAZIO	11900	UNDP	BA005 Furniture - Budget	378.17				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	11900	FAO	71600 Travel	5,250.00
				UNDP	11900	UNIDO	75700 Training, Workshops and Confer	5,250.00
				UNDP	11900	UNDP	62200 Recur Payroll Costs-GS Staff	365.60
				UNDP	11900	UNDP	71600 Travel	21,050.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	1,261.58
				UNDP	11900	UN Women	75700 Training, Workshops and Confer	5,250.00
TOTAL							781,524.74	
GRAND TOTAL							781,524.74	



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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	11900	UNHCR	71200 International Consultants	34,551.49
				UNDP	11900	FAO	72100 Contractual Services-Companies	5,396.70
				UNDP	11900	UNESCO	72100 Contractual Services-Companies	15,687.65
				United Nations Educational, Sc	30000	UNESCO	72100 Contractual Services-Companies	2,039.00
				UNDP	11900	FAO	75100 Facilities & Administration	469.30
				UNDP	11900	UNESCO	75100 Facilities & Administration	1,255.40
				UNDP	11900	UNHCR	75100 Facilities & Administration	5,528.00
				UNDP	11900	UNICEF	71300 Local Consultants	11,270.85
				UNDP	11900	UNEP	71600 Travel	342.10
				UNDP	11900	WHO	72100 Contractual Services-Companies	4,696.04
				UNDP	11900	WFP	72100 Contractual Services-Companies	34,658.34
				UNDP	11900	UNHCR	72100 Contractual Services-Companies	-5,528.00
				UNDP	11900	UNICEF	75100 Facilities & Administration	3,780.43
				UNDP	11900	UNMIS	75700 Training, Workshops and Confer	4,055.20
				United Nations Educational, Sc	30000	PBF	75700 Training, Workshops and Confer	2,039.00
				UNDP	30000	PBF	70000 Operating Expenses	930,000.00
				UNDP	11900	PRIVSECT	71200 International Consultants	20,000.00
				UNDP	11300	UNDP	74400 Provisions & Write-offs	1.00
				UNDP	11900	WHO	75100 Facilities & Administration	376.00
				UNDP	11900	WFP	75100 Facilities & Administration	2,773.00



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## Sudan - South Sudan

**Project:** 00061390  
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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077749 Support to UN RC/HC in S.Sudan	RC/HC Activities South Sudan	2/28/2011	12/31/2011	UNDP	11900	IOM	71600 Travel	82,417.68
				UNDP	11900	UNICEF	71200 International Consultants	33,408.25
				UNDP	11900	UNAIDS	71600 Travel	12,691.40
				UNDP	11900	IPHD	71600 Travel	4,599.00
				UNDP	30000	NOR	74400 Provisions & Write-offs	1.00
				UNDP	11900	UNMIS	75100 Facilities & Administration	352.60
				UNDP	30000	PBF	75100 Facilities & Administration	70,000.00
				UNDP	11900	UNCHS	71600 Travel	4,194.30
				UNDP	11900	UNAIDS	75100 Facilities & Administration	1,103.60
				UNDP	11900	UNOPS	75700 Training, Workshops and Confer	29,383.00
				International Org Migration	30000	PBF	75700 Training, Workshops and Confer	1,335.00
				UNWOMEN	30000	PBF	75700 Training, Workshops and Confer	4,809.97
				UNDP	11900	WMO	75100 Facilities & Administration	0.00
				UNDP	11900	UNCHS	75100 Facilities & Administration	364.70
				UNDP	11900	IOM	75100 Facilities & Administration	6,593.81
UNDP	11900	UNOPS	75100 Facilities & Administration	2,351.00				
UNCT Coord & Programming	2/28/2011	12/31/2014	UNDP	11900	UNHCR	70000 Operating Expenses	0.00	
TOTAL							1,326,996.81	
GRAND TOTAL							1,326,996.81	