



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00064174

Report Date: 12/20/2019

Project Title: 1.2. Support to Public Administration

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081053 1.2.1 Public Sector Reform	1.2.1.1 Civil Service Laws & P	1/1/2012	12/31/2012	UNDP	04000	UNDP	72800 Information Technology Equipmt	500.00
				UNDP	04000	UNDP	71500 UN Volunteers	161,600.00
				UNDP	30000	SIDA	71500 UN Volunteers	184,433.24
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SIDA	73500 Reimbursement Costs	1,994.33
				UNDP	30000	SIDA	75100 Facilities & Administration	14,099.93
				UNDP	04000	UNDP	71600 Travel	25,000.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	31,000.00
				UNDP	04000	UNDP	63400 Learning Costs	600.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00			
	1.2.1.2 Medium Term Capacity	1/1/2012	12/31/2012	UNDP	26921	UNDP	71300 Local Consultants	4,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	1.2.1.3 Civil Service Systems	1/1/2012	12/31/2012	UNDP	26921	UNDP	72200 Equipment and Furniture	55,000.00
				UNDP	26921	UNDP	73500 Reimbursement Costs	1,500.00
				UNDP	26921	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	13,350.00
				UNDP	26921	UNDP	71600 Travel	10,000.00
UNDP	04000	UNDP	73500 Reimbursement Costs	4,450.00				



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00081053 1.2.1 Public Sector Reform	1.2.1.3 Civil Service Systems	1/1/2012	12/31/2012	UNDP	26921	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	26921	UNDP	74300 Contributions	4,500.00
	1.2.1.4 Civil Service Training	1/1/2012	12/31/2012	UNDP	26921	UNDP	71600 Travel	5,000.00
TOTAL								542,027.50
GRAND TOTAL								542,027.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081053 1.2.1 Public Sector Reform	1.2.1.3 Civil Service Systems	1/1/2012	12/31/2012	UNDP	26921	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081053 1.2.1 Public Sector Reform	1.2.1.1 Civil Service Laws & P	1/1/2012	12/31/2012	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00