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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00099128  
**Project Title:** SSHF 2016 SA2 MA/NGOs

**Report Date:** 2/27/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102343 SSD-16/HSS10/ SA2/FSL/NGO/ 353	SPEDP-F/3639	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71600 Travel	24,828.17
				UNDP	30000	MDTF SSCHF	72300 Materials & Goods	90,042.59
				UNDP	30000	MDTF SSCHF	72200 Equipment and Furniture	26,792.12
				UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance- Premises	42,529.23
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	8,010.80
				UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	100,249.89
				UNDP	30000	MDTF SSCHF	72600 Grants	-122,450.00
TOTAL								170,002.80



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00102349 SSD-16/HSS10/ SA2/H/ INGO/3518	GOAL-H/3518	8/1/2016	12/31/2017	GOAL	30000	MDTF SSCHF	72300 Materials & Goods	0.00
				GOAL	30000	MDTF SSCHF	71600 Travel	0.00
				GOAL	30000	MDTF SSCHF	72200 Equipment and Furniture	0.00
				GOAL	30000	MDTF SSCHF	73100 Rental & Maintenance- Premises	0.00
				GOAL	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
				GOAL	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
TOTAL								0.00



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00102351 SSD-16/HSS10/ SA2/H/ INGO/3588	IMC UK-H/3588	8/1/2016	12/31/2017	Intl Medical Corps UK-SDN	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	167,318.73
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	72300 Materials & Goods	49,812.13
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	72600 Grants	-287,640.79
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	50,789.12
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	75100 Facilities & Administration	18,817.62
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	71600 Travel	903.19
TOTAL								0.00



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00102362 SSD-16/HSS10/ SA2/NFI/ INGO/35	PLAN-NFI/3538	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	14,270.00
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	1,233.40
				UNDP	30000	MDTF SSCHF	71600 Travel	2,000.00
				UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	1,350.00
TOTAL								18,853.40



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00102364 SSD-16/HSS10/ SA2/NFI/ INGO/34	WV-NFI/3459	8/1/2016	12/31/2017	World Vision Sudan	30000	MDTF SSCHF	71600 Travel	2,320.65
				World Vision Sudan	30000	MDTF SSCHF	72300 Materials & Goods	14,187.64
				World Vision Sudan	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	31,236.54
				World Vision Sudan	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	13,966.13
				World Vision Sudan	30000	MDTF SSCHF	75100 Facilities & Administration	4,319.77
TOTAL								66,030.73



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102367 SSD-16/HSS10/ SA2/N/ INGO/3597	CCM-N/3597	8/1/2016	12/31/2017	Comitato Collaborazione Medica	30000	MDTF SSCHF	72300 Materials & Goods	32,781.79
				Comitato Collaborazione Medica	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	50,688.18
				Comitato Collaborazione Medica	30000	MDTF SSCHF	71600 Travel	11,446.76
				Comitato Collaborazione Medica	30000	MDTF SSCHF	72200 Equipment and Furniture	5,374.06
				Comitato Collaborazione Medica	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	44,798.21
				Comitato Collaborazione Medica	30000	MDTF SSCHF	75100 Facilities & Administration	10,156.23
TOTAL							155,245.23	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102368 SSD-16/HSS10/ SA2/N/ INGO/3440	GOAL-N/3440	8/1/2016	12/31/2017	GOAL	30000	MDTF SSCHF	71600 Travel	0.00
				GOAL	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
				GOAL	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00
				GOAL	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
TOTAL								0.00



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00102374 SSD-16/HSS10/ SA2/N/INGO/3603	TEARFUND-N/3603	8/1/2016	12/31/2017	TEARFUNND	30000	MDTF SSCHF	72600 Grants	-272,816.47
				TEARFUNND	30000	MDTF SSCHF	71600 Travel	24,373.67
				TEARFUNND	30000	MDTF SSCHF	75100 Facilities & Administration	27,627.75
				TEARFUNND	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	74,975.42
				TEARFUNND	30000	MDTF SSCHF	72300 Materials & Goods	79,627.22
				TEARFUNND	30000	MDTF SSCHF	72200 Equipment and Furniture	24,400.00
				TEARFUNND	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	191,305.77
TOTAL								149,493.36





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00102385 SSD-16/HSS10/ SA2/P/ INGO/3719	ACT/DCA-P/3719	8/1/2016	12/31/2017	DanChurchAid	30000	MDTF SSCHF	71600 Travel	37,345.20
				DanChurchAid	30000	MDTF SSCHF	72300 Materials & Goods	31,284.72
				DanChurchAid	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	19,974.76
				DanChurchAid	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	111,321.14
				DanChurchAid	30000	MDTF SSCHF	75100 Facilities & Administration	13,994.81
TOTAL								213,920.63



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00102399 SSD-16/HSS10/ SA2/WASH/ INGO/3	GOAL-W/3502	8/1/2016	12/31/2017	GOAL	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00
				GOAL	30000	MDTF SSCHF	71600 Travel	0.00
				GOAL	30000	MDTF SSCHF	72300 Materials & Goods	0.00
				GOAL	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.06
				GOAL	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
TOTAL								0.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102405 SSD-16/HSS10/ SA2/WASH/ INGO/3	RI - W/3574	8/1/2016	12/31/2017	Relief International	30000	MDTF SSCHF	71600 Travel	12,089.75
				Relief International	30000	MDTF SSCHF	72200 Equipment and Furniture	2,671.37
				Relief International	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	82,882.16
				Relief International	30000	MDTF SSCHF	72600 Grants	-109,115.44
				Relief International	30000	MDTF SSCHF	75100 Facilities & Administration	7,138.39
				Relief International	30000	MDTF SSCHF	72300 Materials & Goods	69,658.90
				Relief International	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	30,358.61
TOTAL							95,683.74	



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00102408 SSD-16/HSS10/ SA2/WASH/ NGO/34	SPEDP-W/3472	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71600 Travel	4,450.86
				UNDP	30000	MDTF SSCHF	72300 Materials & Goods	25,146.29
				UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	23,318.18
				UNDP	30000	MDTF SSCHF	72200 Equipment and Furniture	1,628.36
				UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	7,698.26
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	4,356.94
TOTAL								66,598.89
GRAND TOTAL								935,828.84



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00102343 SSD-16/HSS10/ SA2/FSL/NGO/ 353	SPEDP-F/3639	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
				UNDP	30000	MDTF SSCHF	71600 Travel	0.00
				UNDP	30000	MDTF SSCHF	72600 Grants	1,818.99
				UNDP	30000	MDTF SSCHF	74100 Professional Services	0.00
				UNDP	30000	MDTF SSCHF	72300 Materials & Goods	0.00
TOTAL							1,818.99	



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00102349 SSD-16/HSS10/ SA2/H/ INGO/3518	GOAL-H/3518	8/1/2016	12/31/2017	GOAL	30000	MDTF SSCHF	72300 Materials & Goods	0.00
				GOAL	30000	MDTF SSCHF	74100 Professional Services	0.00
				GOAL	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00
				GOAL	30000	MDTF SSCHF	71600 Travel	0.00
				GOAL	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
				GOAL	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
TOTAL								0.00



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00102351 SSD-16/HSS10/ SA2/H/ INGO/3588	IMC UK-H/3588	8/1/2016	12/31/2017	Intl Medical Corps UK-SDN	30000	MDTF SSCHF	74100 Professional Services	0.00
				International Medical CorpsSSD	30000	MDTF SSCHF	75100 Facilities & Administration	13,177.73
				International Medical CorpsSSD	30000	MDTF SSCHF	71600 Travel	2,813.50
				International Medical CorpsSSD	30000	MDTF SSCHF	72300 Materials & Goods	51,949.00
				International Medical CorpsSSD	30000	MDTF SSCHF	74100 Professional Services	4,323.11
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	72600 Grants	0.00
				International Medical CorpsSSD	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	66,948.56
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	75100 Facilities & Administration	15,401.18
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	71600 Travel	0.00
				International Medical CorpsSSD	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	282,222.77
				International Medical CorpsSSD	30000	MDTF SSCHF	72600 Grants	-182,600.22
				Intl Medical Corps UK-SDN	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00
TOTAL							254,235.63	



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00102362 SSD-16/HSS10/ SA2/NFI/ INGO/35	PLAN-NFI/3538	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	72300 Materials & Goods	24,521.81
				UNDP	30000	MDTF SSCHF	74100 Professional Services	1,280.46
				UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	64,605.26
				UNDP	30000	MDTF SSCHF	72200 Equipment and Furniture	5,087.06
				UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	15,390.13
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	8,464.15
				UNDP	30000	MDTF SSCHF	71600 Travel	10,034.89
TOTAL							129,383.76	





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00102364 SSD-16/HSS10/ SA2/NFI/ INGO/34	WV-NFI/3459	8/1/2016	12/31/2017	World Vision Sudan	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	157,855.14
				World Vision Sudan	30000	MDTF SSCHF	72200 Equipment and Furniture	25,582.17
				World Vision Sudan	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	75,644.55
				World Vision Sudan	30000	MDTF SSCHF	74100 Professional Services	3,414.79
				World Vision Sudan	30000	MDTF SSCHF	71600 Travel	12,688.78
				World Vision Sudan	30000	MDTF SSCHF	75100 Facilities & Administration	22,580.88
				World Vision Sudan	30000	MDTF SSCHF	72300 Materials & Goods	47,399.14
TOTAL							345,165.45	



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00102367 SSD-16/HSS10/ SA2/N/ INGO/3597	CCM-N/3597	8/1/2016	12/31/2017	Comitato Collaborazione Medica	30000	MDTF SSCHF	71600 Travel	11,107.21
				Comitato Collaborazione Medica	30000	MDTF SSCHF	74100 Professional Services	3,271.41
				Comitato Collaborazione Medica	30000	MDTF SSCHF	75100 Facilities & Administration	21,633.01
				Comitato Collaborazione Medica	30000	MDTF SSCHF	72200 Equipment and Furniture	9,794.69
				Comitato Collaborazione Medica	30000	MDTF SSCHF	72300 Materials & Goods	76,964.36
				Comitato Collaborazione Medica	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	100,917.10
				Comitato Collaborazione Medica	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	106,984.88
				Comitato Collaborazione Medica	30000	MDTF SSCHF	72600 Grants	-142,074.74
TOTAL							188,597.92	



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00102368 SSD-16/HSS10/ SA2/N/ INGO/3440	GOAL-N/3440	8/1/2016	12/31/2017	GOAL	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.44
				GOAL	30000	MDTF SSCHF	72200 Equipment and Furniture	0.12
				GOAL	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.17
				GOAL	30000	MDTF SSCHF	71600 Travel	-0.63
				GOAL	30000	MDTF SSCHF	75100 Facilities & Administration	-0.50
				GOAL	30000	MDTF SSCHF	72300 Materials & Goods	0.20
				GOAL	30000	MDTF SSCHF	74100 Professional Services	0.20
TOTAL							0.00	



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00102374 SSD-16/HSS10/ SA2/N/INGO/3603	TEARFUND-N/3603	8/1/2016	12/31/2017	TEARFUNND	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	42,039.68
				TEARFUNND	30000	MDTF SSCHF	72600 Grants	-13,185.06
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	1,390.76
				TEARFUNND	30000	MDTF SSCHF	74100 Professional Services	1,796.59
				TEARFUNND	30000	MDTF SSCHF	75100 Facilities & Administration	10,488.74
				TEARFUNND	30000	MDTF SSCHF	71600 Travel	23,763.84
				TEARFUNND	30000	MDTF SSCHF	72200 Equipment and Furniture	26,932.00
				TEARFUNND	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	57,246.27
				TEARFUNND	30000	MDTF SSCHF	72300 Materials & Goods	17,923.00
TOTAL							168,395.82	



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00102385 SSD-16/HSS10/ SA2/P/ INGO/3719	ACT/DCA-P/3719	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71600 Travel	88,363.00
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	31,961.00
				UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	253,120.00
				DanChurchAid	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
				DanChurchAid	30000	MDTF SSCHF	71600 Travel	1.00
				UNDP	30000	MDTF SSCHF	74100 Professional Services	6,500.00
				DanChurchAid	30000	MDTF SSCHF	72300 Materials & Goods	1.00
				UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	84,591.00
				DanChurchAid	30000	MDTF SSCHF	71400 Contractual Services - Individ	0.00
				DanChurchAid	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MDTF SSCHF	72300 Materials & Goods	24,000.00
DanChurchAid	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00				
TOTAL							488,537.00	



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00102399 SSD-16/HSS10/ SA2/WASH/ INGO/3	GOAL-W/3502	8/1/2016	12/31/2017	GOAL	30000	MDTF SSCHF	74100 Professional Services	0.00
				GOAL	30000	MDTF SSCHF	71600 Travel	0.00
				GOAL	30000	MDTF SSCHF	72300 Materials & Goods	0.00
				GOAL	30000	MDTF SSCHF	72200 Equipment and Furniture	0.00
				GOAL	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	0.00
				GOAL	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	0.00
				GOAL	30000	MDTF SSCHF	75100 Facilities & Administration	0.00
TOTAL							0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102405 SSD-16/HSS10/ SA2/WASH/ INGO/3	RI - W/3574	8/1/2016	12/31/2017	International Rescue Committee	30084	UNDP	71200 International Consultants	101,970.00
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	379.13
				Relief International	30000	MDTF SSCHF	75100 Facilities & Administration	7,001.61
				Relief International	30000	MDTF SSCHF	71600 Travel	974.05
				International Rescue Committee	30084	UNDP	75100 Facilities & Administration	8,157.60
				Relief International	30000	MDTF SSCHF	72300 Materials & Goods	91,101.95
				Relief International	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	6,221.23
				Relief International	30000	MDTF SSCHF	72200 Equipment and Furniture	2,166.00
				Relief International	30000	MDTF SSCHF	72600 Grants	-115,476.37
				Relief International	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	3,853.71
			Relief International	30000	MDTF SSCHF	74100 Professional Services	1,116.18	
TOTAL								107,465.09



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# Annual Work Plan

## Sudan - South Sudan

**Project:** 00099128  
**Project Title:** SSHF 2016 SA2 MA/NGOs

**Report Date:** 2/27/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102408 SSD-16/HSS10/ SA2/WASH/ NGO/34	SPEDP-W/3472	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71600 Travel	7,108.86
				UNDP	30000	MDTF SSCHF	72300 Materials & Goods	27,982.77
				UNDP	30000	MDTF SSCHF	74100 Professional Services	799.11
				UNDP	30000	MDTF SSCHF	72200 Equipment and Furniture	1,885.36
				UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	9,981.46
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	5,305.90
				UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	35,372.18
				UNDP	30000	MDTF SSCHF	72600 Grants	-8,624.93
TOTAL							79,810.71	
GRAND TOTAL							1,763,410.37	





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### Sudan - South Sudan

**Project:** 00099128

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102343 SSD-16/HSS10/ SA2/FSL/NGO/ 353	SPEDP-F/3639	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	73100 Rental & Maintenance-Premises	2,140.00
TOTAL								2,140.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102351 SSD-16/HSS10/ SA2/H/ INGO/3588	IMC UK-H/3588	8/1/2016	12/31/2017	International Medical CorpsSSD	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	10.00
				International Medical CorpsSSD	30000	MDTF SSCHF	75100 Facilities & Administration	1.00
TOTAL								11.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102362 SSD-16/HSS10/ SA2/NFI/ INGO/35	PLAN-NFI/3538	8/1/2016	12/31/2017	Plan Sudan	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	85.00
				Plan Sudan	30000	MDTF SSCHF	75100 Facilities & Administration	6.00
TOTAL								91.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102367 SSD-16/HSS10/ SA2/N/ INGO/3597	CCM-N/3597	8/1/2016	12/31/2017	Comitato Collaborazione Medica	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	943.00
				Comitato Collaborazione Medica	30000	MDTF SSCHF	75100 Facilities & Administration	67.00
TOTAL								1,010.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102385 SSD-16/HSS10/ SA2/P/ INGO/3719	ACT/DCA-P/3719	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	26,105.00
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	1,828.00
TOTAL								27,933.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102408 SSD-16/HSS10/ SA2/WASH/ NGO/34	SPEDP-W/3472	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	74500 Miscellaneous Expenses	1,242.10
				UNDP	30000	MDTF SSCHF	75100 Facilities & Administration	90.45
TOTAL								1,332.55
GRAND TOTAL								32,517.55



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102351 SSD-16/HSS10/ SA2/H/ INGO/3588	IMC UK-H/3588	8/1/2016	12/31/2017	International Medical CorpsSSD	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102362 SSD-16/HSS10/ SA2/NFI/ INGO/35	PLAN-NFI/3538	8/1/2016	12/31/2017	Plan Sudan	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	9,544.92
				Plan Sudan	30000	MDTF SSCHF	75100 Facilities & Administration	718.43
TOTAL								10,263.35





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102364 SSD-16/HSS10/ SA2/NFI/ INGO/34	WV-NFI/3459	8/1/2016	12/31/2017	World Vision Sudan	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102367 SSD-16/HSS10/ SA2/N/ INGO/3597	CCM-N/3597	8/1/2016	12/31/2017	Comitato Collaborazione Medica	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	950.00
				Comitato Collaborazione Medica	30000	MDTF SSCHF	75100 Facilities & Administration	67.00
TOTAL								1,017.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102374 SSD-16/HSS10/ SA2/N/INGO/3603	TEARFUND-N/3603	8/1/2016	12/31/2017	TEARFUNND	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102385 SSD-16/HSS10/ SA2/P/ INGO/3719	ACT/DCA-P/3719	8/1/2016	12/31/2017	UNDP	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102405 SSD-16/HSS10/ SA2/WASH/ INGO/3	RI - W/3574	8/1/2016	12/31/2017	Relief International	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102408 SSD-16/HSS10/ SA2/WASH/ NGO/34	SPEDP-W/3472	8/1/2016	12/31/2017	Support for Peace & Education	30000	MDTF SSCHF	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00
GRAND TOTAL								11,286.35