



## Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00045549

Report Date: 3/3/2018

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	17/11/2006	31/12/2016	UNDP	30031	ADB	72300	Materials & Goods	1,000.00
				UNDP	30031	ADB	72200	Equipment and Furniture	2,000.00
				UNDP	30031	ADB	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	30031	ADB	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	30031	ADB	71400	Contractual Services - Individ	10,000.00
				UNDP	30031	ADB	75100	Facilities & Administration	4,443.27
				UNDP	30031	ADB	72500	Supplies	1,000.00
				UNDP	30031	ADB	74500	Miscellaneous Expenses	3,604.98
				UNDP	30031	ADB	73100	Rental & Maintenance-Premises	31,958.86
				UNDP	30031	ADB	73200	Premises Alternations	1,000.00
<b>TOTAL</b>								<b>60,007.11</b>	
<b>GRAND TOTAL</b>								<b>60,007.11</b>	



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00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	17/11/2006	31/12/2016	UNDP	30031	ADB	73400	Rental & Maint of Other Equip	1,366.67
				UNDP	30031	ADB	75100	Facilities & Administration	949.33
				UNDP	30031	ADB	72300	Materials & Goods	500.00
				UNDP	30031	ADB	72400	Communic & Audio Visual Equip	500.00
				UNDP	30031	ADB	72200	Equipment and Furniture	500.00
				UNDP	30031	ADB	72500	Supplies	500.00
				UNDP	30031	ADB	74500	Miscellaneous Expenses	500.00
				UNDP	30031	ADB	71400	Contractual Services - Individ	8,000.00
<b>TOTAL</b>								<b>12,816.00</b>	
<b>GRAND TOTAL</b>								<b>12,816.00</b>	