



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00062989

Report Date: 3/3/2018

Project Title: Malaria Elimination in STP

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080294 MALARIA	SDA1: Indoor Residual Spraying	1/2/2011	31/12/2015	UNDP	30078	GFATM	75100	Facilities & Administration	7,000.00
				UNDP	30078	GFATM	72300	Materials & Goods	-5,454.00
				STP Centro Nacional de Endemia	30078	GFATM	72300	Materials & Goods	0.00
				STP ZATONA ADIL	30078	GFATM	75100	Facilities & Administration	0.00
				STP ZATONA ADIL	30078	GFATM	72300	Materials & Goods	0.00
TOTAL								1,546.00	
GRAND TOTAL								1,546.00	