



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00064992
 Project Title: STP HIV/AIDS RESPONSE
 Year: 2017

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081638 STP HIV/AIDS RESPONSE	BCC - community outreach a	1/1/2012	31/12/2013	STP-CRUZ VERMELHA SAO TOM	30078	GFATM	72300	Materials & Goods	150.00
	BCC - Mass media	1/1/2012	31/12/2013	STP-NATIONAL PLAN TO FIGHT	30078	GFATM	72300	Materials & Goods	-9,300.00
				STP-NATIONAL PLAN TO FIGHT	30078	GFATM	75100	Facilities & Administration	-700.00
	Blood safety and universal p	1/1/2012	31/12/2013	UNDP	30078	GFATM	72300	Materials & Goods	-1,859.42
				UNDP	30078	GFATM	75100	Facilities & Administration	7,025.11
	Programme management an	1/1/2012	31/12/2013	STP-NATIONAL PLAN TO FIGHT	30078	GFATM	72300	Materials & Goods	9,300.00
				STP-NATIONAL PLAN TO FIGHT	30078	GFATM	75100	Facilities & Administration	700.00
	TOTAL								
GRAND TOTAL									5,315.69