



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00074452

Report Date: 3/3/2018

Project Title: STRENGTHENING CLIMATE INFORMATION & EARLY WARNING SYSTEM

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086865 Early Info	Eff&effectiv use NHMS&ENV	1/1/2014	31/12/2018	STP-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	40,000.00
				STP-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
				STP-National Execution	62160	GEFTrustee	72300	Materials & Goods	20,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	20,000.00
				STP-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
				STP-National Execution	62160	GEFTrustee	74100	Professional Services	25,000.00
				STP-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	25,000.00
				STP-National Execution	62160	GEFTrustee	71200	International Consultants	30,000.00
	Enhanced capacity NHMS&E	1/1/2014	31/12/2018	STP-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				STP-National Execution	62160	GEFTrustee	72300	Materials & Goods	10,000.00
				STP-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	8,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	25,000.00
				STP-National Execution	62160	GEFTrustee	71200	International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
				STP-National Execution	62160	GEFTrustee	71600	Travel	30,000.00
				STP-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
	PROJECT MANAGEMENT	1/1/2014	31/12/2018	STP-National Execution	62160	GEFTrustee	71600	Travel	5,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				STP-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				STP-National Execution	62160	GEFTrustee	74100	Professional Services	40,000.00
	TOTAL								400,000.00
	GRAND TOTAL								400,000.00



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00086865 Early Info	Enhanced capacity NHMS&E	1/1/2014	31/12/2018		62160	GEFTrustee	71200 International Consultants	286,000.00
TOTAL								286,000.00
GRAND TOTAL								286,000.00