



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410
 Project Title: RESILIENT CAPACITIES RURAL COMMUNITIES
 Year: 2017

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091898 ADAPTATION	ADAPTATION STRATEGIES	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	40,000.00
				STP-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	25,000.00
				STP-National Execution	62160	GEFTrustee	71200	International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	30,000.00
				STP-National Execution	62160	GEFTrustee	72300	Materials & Goods	45,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	40,000.00
				STP-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	90,000.00
				STP-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
	MECHANISMS FOR CLIMA	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				STP-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	30,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	40,000.00
				STP-National Execution	62160	GEFTrustee	72300	Materials & Goods	40,000.00
				STP-National Execution	62160	GEFTrustee	71200	International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	90,000.00
				STP-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				STP-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	20,000.00
	PROJECT MANAGEMENT	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				STP-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	40,000.00
				STP-National Execution	62160	GEFTrustee	71600	Travel	5,000.00
	STRENGTHENING CAPAC	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	71600	Travel	50,000.00
				STP-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				STP-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	20,000.00
				STP-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	30,000.00
				STP-National Execution	62160	GEFTrustee	72300	Materials & Goods	30,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	410,679.00
				STP-National Execution	62160	GEFTrustee	71200	International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	50,000.00



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 3/3/2018

Project Title: RESILIENT CAPACITIES RURAL COMMUNITIES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,345,679.00			
GRAND TOTAL						1,345,679.00			



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410
 Project Title: RESILIENT CAPACITIES RURAL COMMUNITIES
 Year: 2018

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00091898 ADAPTATION	ADAPTATION STRATEGIES	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	70,000.00	
				STP-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	25,000.00	
				STP-National Execution	62160	GEFTrustee	71200	International Consultants	30,000.00	
				STP-National Execution	62160	GEFTrustee	72300	Materials & Goods	30,000.00	
				STP-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00	
				STP-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	30,000.00	
				STP-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	25,000.00	
				STP-National Execution	62160	GEFTrustee	71600	Travel	30,000.00	
					STP-National Execution	62160	GEFTrustee	71300	Local Consultants	40,000.00
		MECHANISMS FOR CLIMA	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	20,000.00
	STP-National Execution				62160	GEFTrustee	72300	Materials & Goods	40,000.00	
	STP-National Execution				62160	GEFTrustee	71200	International Consultants	30,000.00	
	STP-National Execution				62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	30,000.00	
	STP-National Execution				62160	GEFTrustee	72100	Contractual Services-Companies	70,000.00	
	STP-National Execution				62160	GEFTrustee	71300	Local Consultants	40,000.00	
	STP-National Execution				62160	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00	
	STP-National Execution				62160	GEFTrustee	75700	Training, Workshops and Confer	20,000.00	
		PROJECT MANAGEMENT	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
	STP-National Execution				62160	GEFTrustee	71600	Travel	5,000.00	
	STP-National Execution				62160	GEFTrustee	71400	Contractual Services - Individ	30,000.00	
		STRENGTHENING CAPACI	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	30,000.00
	STP-National Execution				62160	GEFTrustee	75700	Training, Workshops and Confer	50,000.00	
	STP-National Execution				62160	GEFTrustee	72100	Contractual Services-Companies	65,000.00	
	STP-National Execution				62160	GEFTrustee	72300	Materials & Goods	30,000.00	
	STP-National Execution				62160	GEFTrustee	72400	Communic & Audio Visual Equip	20,000.00	
	STP-National Execution				62160	GEFTrustee	71200	International Consultants	30,000.00	
	STP-National Execution				62160	GEFTrustee	73400	Rental & Maint of Other Equip	20,000.00	
	STP-National Execution				62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	30,000.00	



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 3/3/2018

Project Title: RESILIENT CAPACITIES RURAL COMMUNITIES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	STRENGTHENING CAPAC	10/6/2015	31/12/2019	STP-National Execution	62160	GEFTrustee	71600	Travel	50,000.00
				STP-National Execution	62160	GEFTrustee	71300	Local Consultants	30,000.00
TOTAL									950,000.00
GRAND TOTAL									950,000.00