

March 19th, 2018

Dear Ms. Adriana Dinu
Executive Coordinator
Of UNDP- GEF

Subject: EWS Project Extension

To have a successful completion of the project an extension is requested to finalize the remaining activities that will surely increase the impacts of this project at national and global level.

For this purpose, would you please see attached the workplan for the remaining project funds the extension period.

Thanks for your cooperation

Best regards


Zahira Virani

Representative
Resident of UNDP in
São Tome and Principe



*Au service
des peuples
et des nations*

João Vicente Lima

Director of National Institute Of
Meteorology of São Tomé and
Príncipe and National Director of
EWS Project



Request for no-cost extension
Costs of extension

The costs of project management cannot exceed the originally approved share of the overall project budget.

Dear Adriana Dinu,

Please consider the following project extension:

PROJECT EXTENSION REQUEST FORM	
Project Title, country and PIMS #:	PIMS 5103 - Strengthening climate information and early warning systems in Sao Tomé and Principe for climate resilient development and adaptation to climate change
The reason(s) for the extension: <i>Include all that apply; delete the options that do not apply</i>	<ul style="list-style-type: none"> ✓ Delays in project document signature ✓ Delays in project start (PMU creation, hiring PM)
Length of the requested extension in months. For GEF-3 and GEF-4 projects, extensions may be granted up to 24 months only. For GEF-5 and GEF-6 projects, extensions may be granted up to 12 to 18 months only, depending on the circumstances	15 months
Original planned closing date Original planned closing date can be calculated by adding the project duration in months noted in the CEO endorsement request to the project document signature date.	30 September 2017
If the extension is granted, what will be the new closing date? Please note that operational closure must be completed by the closing date; the terminal evaluation should be completed before the project is operationally closed (no further commitments can be raised in Atlas, all POs must be fully received before operational	30 December 2018

closure; non-PO Vouchers can still be created, but no ASL will be allocated to the project after the project completion deadline).

Please complete the following questions:

1. Explain why the project should be extended and how the extension will lead to the successful completion of the project and greater impact (no more than 500 words)

The overall implementation of the EWS project is Sao tome and Principe to set up a robust early warning system with acquisitions and operationalization of meteorological and hydro meteorological stations for monitoring hydrometeorological phenomena and issuing alerts and climate inform nations to end users such as fishermen and farmers in order to save lives develop resilience to climate change and improve livelihoods, food security and productivity is in a well advanced level of implementation with success and impacts.

To have a very successful completion of the project an extension is requested to finalize the remaining activities that will surely increase the impacts of the project at national and global level. The following activities are planned to be conducted to this effect:
Development of a genuine policy of integrated EWS in the national development agenda, of the project exit strategy associated to the Normalized and operational communication protocol, the simulation exercise of the contingency plan and finalizing the training of national technicians in modeling and development of flood risks alerts.

2. Provide an overview of the remaining GEF grant:

Remaining Project Funds as of February 2018 (\$283,012.95)

Origin	Approved prodoc budget	Total expenditure as of February 2018	Balance
GEF grants	\$3,600,000	\$3,316,987.05	\$283,012.95
UNDP			

3. Attach the initial request for project extension received from the government partner or implementing partner, as applicable.
4. Attach the workplan for the remaining project funds for the extension period.

Activity	Funds	Period
1. Conclusion of the establishment of a partnership with community radios for the dissemination of hydro - meteorological information	\$10,000	February 2018
2. Elaboration / Validation of the standardized communication protocol	\$15,000	February - March 2018
3. Training of hydrologist for forecast and modelling	\$30,000	March – October 2018
4. Establishment of the national emergency center	\$7,600	March – April 2018

4. Creation of emergency stock	\$40,000	March – April 2018
5. Creation of a multidisciplinary team to establish an agrometeorological monitoring system	\$5,000	April – May 2018
6. Performing simulation exercise	\$25,000	May – June 2018
7. Training of Local Disaster Risk Management Committees	\$10,000	June – July 2018
8. Dissemination of SMS Frontline System for fisherman, farmers and breeders	\$10,000	April – May 2018
9. Exit strategy	\$5,000	May – September 2018
10. Final report	\$15,000	August – September 2018
11. Transition period	\$50,000	September – December 2018

COMPONENTS	PLANNED ACTIVITIES	TIME FRAME 2018				PLANNED BUDGET (\$US)	
		T1	T2	T3	T4		
Component 1: Enhance the capacity of national institutions to monitor extreme weather and produce weather forecasting	Training of hydrologist for forecast and modelling					30 000	
	Creation of a multidisciplinary team to establish an agrometeorological monitoring system					5 000	
	Training of Local Disaster Risk Management Committees					15 000	
	Partial total for component 1						50 000,00
							0
							50 000
	Conclusion of the establishment of a partnership with community radios for the dissemination of hydro - meteorological information						10 000
	Elaboration / Validation of the standardized communication protocol						15 000
	Emergency kits for Local Committees						35 413
	Establishment of the national emergency center						17 600
Creation of emergency stock						40 000	
Performing simulation exercise						30 000	
Dissemination of SMS Frontline System for fisherman, farmers and breeders						10 000	
Exit strategy						10 000	
Final report						15 000	
Transition period						50 000	
Partial total for component 2						233 012,95	
Project Management Total						0	
TOTAL (\$US)						283 012,95	
						0	
						283.012,95	