



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00087589
 Project Title: PIMS#4602 - RENEWABLE ENERGY
 Year: 2017

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094537 ENERGY	BEST PRACTICES/LESSON	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
				STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				STP-National Execution	62000	GEFTrustee	71200	International Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
	INVESTMENT-MINI/SMALL	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	71200	International Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	23,300.00
				STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				STP-National Execution	62000	GEFTrustee	71300	Local Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	296,500.00
				STP-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				STP-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	20,000.00
	LAND, SUST. FOREST&NA	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	37,200.00
				STP-National Execution	62000	GEFTrustee	71200	International Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	0.00
				STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				STP-National Execution	62000	GEFTrustee	71300	Local Consultants	30,000.00
				STP-National Execution	62000	GEFTrustee	72300	Materials & Goods	20,000.00
				STP-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	12,000.00
	MANAGEMENT	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	23,000.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
STP-National Execution				62000	GEFTrustee	71200	International Consultants	25,000.00	



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	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	71300	Local Consultants	30,000.00
				STP-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00
				STP-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				STP-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	28,000.00
				STP-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,500.00
TOTAL									750,000.00
GRAND TOTAL									750,000.00



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00094537 ENERGY	BEST PRACTICES/LESSON	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
				STP-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	11,500.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	20,000.00
				STP-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				STP-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	25,000.00
	INVESTMENT-MINI/SMALL	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
				STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
				STP-National Execution	62000	GEFTrustee	71200	International Consultants	30,000.00
				STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	40,000.00
				STP-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
	LAND, SUST. FOREST&NA	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	74100	Professional Services	163,500.00
				STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	75,000.00
				STP-National Execution	62000	GEFTrustee	71200	International Consultants	75,000.00
				STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				STP-National Execution	62000	GEFTrustee	72300	Materials & Goods	40,000.00
				STP-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	20,000.00
				STP-National Execution	62000	GEFTrustee	71300	Local Consultants	20,000.00
	MANAGEMENT	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	9,000.00
				STP-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	71300	Local Consultants	25,000.00
				STP-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	350,000.00
				STP-National Execution	62000	GEFTrustee	71600	Travel	30,000.00
STP-National Execution				62000	GEFTrustee	75700	Training, Workshops and Confer	36,000.00	
STP-National Execution				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	25,000.00
				STP-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00
				STP-National Execution	62000	GEFTrustee	71200	International Consultants	35,000.00
TOTAL									1,300,000.00
GRAND TOTAL									1,300,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 ENERGY	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,250,000.00
TOTAL								1,250,000.00
GRAND TOTAL								1,250,000.00



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 Year: 2020

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 ENERGY	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	71200 International Consultants	1,200,000.00
TOTAL								1,200,000.00
GRAND TOTAL								1,200,000.00



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 Year: 2021

Report Date: 3/3/2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094537 ENERGY	STREAMLINED&COMPREH	1/7/2016	31/12/2021	STP-National Execution	62000	GEFTrustee	71200	International Consultants	437,313.00
TOTAL								437,313.00	
GRAND TOTAL								437,313.00	