



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00092818

Report Date: 3/3/2018

Project Title: Support to the STP CCM Reform Process, 2015-2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097365 Support to the STP CCM Reform	Program Management	1/7/2015	30/6/2017	CATHOLIC RELIEF AGENCY FOR	30078	GFATM	71400	Contractual Services - Individ	0.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	71400	Contractual Services - Individ	11,424.00
				DAF-MINISTERIO SAUDE (CCM)	30078	GFATM	72300	Materials & Goods	0.00
				CATHOLIC RELIEF AGENCY FOR	30078	GFATM	72300	Materials & Goods	0.00
				DAF-MINISTERIO SAUDE (CCM)	30078	GFATM	71600	Travel	0.00
				DAF-MINISTERIO SAUDE (CCM)	30078	GFATM	71400	Contractual Services - Individ	0.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	74200	Audio Visual&Print Prod Costs	4,375.00
				DAF-MINISTERIO SAUDE (CCM)	30078	GFATM	75100	Facilities & Administration	0.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	75100	Facilities & Administration	3,198.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	71600	Travel	8,436.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	72300	Materials & Goods	4,847.00
				DAF-MINISTERIO SAUDE (CCM)	30078	GFATM	71200	International Consultants	0.00
				DAF-MINISTERIO SAUDE (CCM)	30078	GFATM	74200	Audio Visual&Print Prod Costs	0.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	71200	International Consultants	279.00
TOTAL								32,559.00	
GRAND TOTAL								32,559.00	



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00097365 Support to the STP CCM Reform	Program Management	1/7/2015	30/6/2017	DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	75100	Facilities & Administration	287.00
				DAF-MINISTERIO SAUDE (CCM)	30068	GFATM	71400	Contractual Services - Individ	40,713.00
TOTAL								41,000.00	
GRAND TOTAL								41,000.00	