

27/5/2020



UN Development Programme Sao Tome & Principe - Sao Tome

		Budget (US\$) as of Last Revision on 28-April-2020		
Award ID:	00126883	Donor	Fund	Amount
Award Title:	Delivering Climate Promise in STP NDC Support Programme			
Start Year:	2020	UNDP-FW	28310 CCDRR-CC-Global	323.234,28.00
End Year:	2022	GER	30000 Programme Cost Sharing	52.056.00
		UNDP	30084 Prog Resources from 11888	110.880.00
Implementing Partner (Executing Agency):	UNDP	Total Budget (2020		486.170,28
		Total Expenditure (2019 and Prior)		0.00
		Award Total		983,880.00
		Unprogrammed/Unfunded		0.00

Responsible Party

(Implementing Agent): STP - Gen.Directorato Environ

Revision Type: Project Approval

Brief Description:

2021 Budget

Agreed by: Aderito Santana, ARR Programme/UNDP CO São Tome e Príncipe

Date: 28 May 2020

Agreed by: Lourenço Monteiro, General Director Environment

Date: 28 May 2020





Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00126863

Project Title: Delivering Climate Promise in STP| NDC Support Programme

Year: 2021

Report Date: 27/5/2020



Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120800 Delivering Climate Promise STP	A robust MRV system	10/4/2020	31/12/2020	STP - Gen.Direcatorate Environ	30084	UNDP	75700 Training, Workshops and	23,000.00
				STP - Gen.Direcatorate Environ	30084	UNDP	72300 Materials & Goods	8,000.00
				STP - Gen.Direcatorate Environ	30084	UNDP	71600 Travel	13,000.00
				STP - Gen.Direcatorate Environ	30084	UNDP	71400 Contractual Services - Individ	23,000.00
				STP - Gen.Direcatorate Environ	30084	UNDP	71200 International Consultants	17,000.00
				STP - Gen.Direcatorate Environ	30084	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Inclusive sectoral	10/4/2020	31/12/2020	STP - Gen.Direcatorate Environ	28310	UNDP-FW	72300 Materials & Goods	2,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	75700 Training, Workshops and	7,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	71200 International Consultants	31,500.00
	NDC update, awar and	10/4/2020	31/12/2020	STP - Gen.Direcatorate Environ	28310	UNDP-FW	72400 Communic & Audio Visual	12,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	72500 Supplies	2,920.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	71300 Local Consultants	6,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	71200 International Consultants	28,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	72300 Materials & Goods	8,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	72800 Information Technology	4,900.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	12,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	71600 Travel	10,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	75700 Training, Workshops and	9,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	72100 Contractual	4,000.00
				STP - Gen.Direcatorate Environ	28310	UNDP-FW	78500 Professional Services	5,000.00
			NDP Partnership	10/4/2020	31/12/2020	STP - Gen.Direcatorate Environ	30000	GER
	STP - Gen.Direcatorate Environ	30000				GER	72400 Communic & Audio Visual	3,600.00
	STP - Gen.Direcatorate Environ	30000				GER	74200 Audio Visual&Print Prod Costs	3,000.00
	STP - Gen.Direcatorate Environ	30000				GER	75700 Training, Workshops and	3,000.00
	STP - Gen.Direcatorate Environ	30000	GER	75100 Facilities & Administration	3,856.00			



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00126883

Project Title: Delivering Climate Promise in STP| NDC Support Programme

Year: 2021



Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	NDP Partnership	10/4/2020	31/12/2021	STP - Gen.Directoraty Environ	30000	GER	72500 Supplies	3,600.00
				STP - Gen.Directoraty Environ	30000	GER	71500 UN Volunteers	27,000.00
				STP - Gen.Directoraty Environ	30000	GER	71600 Travel	1,700.00
	Private sector financing	10/4/2020	31/12/2021	STP - Gen.Directoraty Environ	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,600.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	75700 Training, Workshops and	6,950.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	71400 Contractual Services - Individ	2,000.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	71600 Travel	3,995.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	71300 Local Consultants	8,000.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	71200 International Consultants	31,000.00
	Project Management	10/4/2020	31/12/2021	STP - Gen.Directoraty Environ	28310	UNDP-FW	72300 Materials & Goods	1,500.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	74500 Miscellaneous Expenses	8,000.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	74100 Professional Services	10,000.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	71200 International Consultants	20,000.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	71400 Contractual Services - Individ	34,726.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	12,000.00
				STP - Gen.Directoraty Environ	30084	UNDP	75100 Facilities & Administration	7,880.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	72400 Communic & Audio Visual	1,200.00
				STP - Gen.Directoraty Environ	28310	UNDP-FW	75100 Facilities & Administration	23,943.28
STP - Gen.Directoraty Environ	28310	UNDP-FW	72500 Supplies	4,000.00				
TOTAL							486,170.28	
GRAND TOTAL							486,170.28	