



Empowered lives.
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Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	61100 Salary Costs - NP Staff	26,054.72
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30031	ADB	75100 Facilities & Administration	3,143.56
				UNDP	30031	ADB	72500 Supplies	1,500.00
				UNDP	30031	ADB	73100 Rental & Maintenance- Premises	15,075.60
				UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	10,513.40
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	7,727.46
TOTAL							66,014.74	
GRAND TOTAL							66,014.74	



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Sao Tome & Principe - Sao Tome

Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	6,249.80
				UNDP	30031	ADB	74500 Miscellaneous Expenses	9,794.08
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30031	ADB	61100 Salary Costs - NP Staff	14,791.16
				UNDP	30031	ADB	71400 Contractual Services - Individ	903.89
				UNDP	30031	ADB	75100 Facilities & Administration	1,501.28
TOTAL								34,240.21
GRAND TOTAL								34,240.21



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Sao Tome & Principe - Sao Tome

Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	61100 Salary Costs - NP Staff	52,793.04
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	13,000.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	31,383.42
				UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	19,825.19
				UNDP	30031	ADB	63100 Non-Recurrent Payroll - NP Stf	600.00
				UNDP	30031	ADB	71600 Travel	11,000.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	8,454.92
				UNDP	30031	ADB	75100 Facilities & Administration	6,852.83
TOTAL							143,909.40	
GRAND TOTAL							143,909.40	



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Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	72500 Supplies	3,000.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	6,366.82
				UNDP	30031	ADB	61100 Salary Costs - NP Staff	31,595.00
				UNDP	30031	ADB	71600 Travel	9,000.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	35,000.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	17,374.54
				UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	11,000.00
				UNDP	30031	ADB	73200 Premises Alternations	7,000.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	5,000.00
TOTAL							127,336.36	
GRAND TOTAL							127,336.36	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	1,500.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	1,016.96
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30031	ADB	61100 Salary Costs - NP Staff	7,000.00
				UNDP	30031	ADB	71600 Travel	0.00
TOTAL							10,516.96	
GRAND TOTAL							10,516.96	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	72400 Communic & Audio Visual Equip	500.00
				UNDP	30031	ADB	72500 Supplies	2,000.00
				UNDP	30031	ADB	61100 Salary Costs - NP Staff	34,000.00
				UNDP	30031	ADB	71600 Travel	7,000.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	5,067.73
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	3,500.00
TOTAL							57,067.73	
GRAND TOTAL							57,067.73	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	7,629.00
				UNDP	30031	ADB	71100 ALD Employee Costs	-10,302.00
				UNDP	30031	ADB	72500 Supplies	79.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	5,068.90
				UNDP	30031	ADB	61100 Salary Costs - NP Staff	29,294.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	483.00
				UNDP	30031	ADB	65100 After Service Insurance	269.00
				UNDP	30031	ADB	72200 Equipment and Furniture	168.00
				UNDP	30031	ADB	72300 Materials & Goods	856.00
				UNDP	30031	ADB	71600 Travel	0.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	1,272.00
				UNDP	30031	ADB	75100 Facilities & Administration	1,829.00
TOTAL							36,645.90	
GRAND TOTAL							36,645.90	



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Project: 00045549

Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	74500 Miscellaneous Expenses	1,000.00
				UNDP	30031	ADB	62100 Recur Payroll Costs - NP Staff	7,630.00
				UNDP	30031	ADB	72300 Materials & Goods	11,000.00
				UNDP	30031	ADB	65100 After Service Insurance	270.00
				UNDP	30031	ADB	72500 Supplies	1,000.00
				UNDP	30031	ADB	61100 Salary Costs - NP Staff	30,000.00
				UNDP	30031	ADB	71600 Travel	7,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	11,438.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	13,861.82
				UNDP	30031	ADB	75100 Facilities & Administration	3,559.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	1,000.00
TOTAL								87,758.82
GRAND TOTAL								87,758.82



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	71400 Contractual Services - Individ	7,440.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	5,700.00
				UNDP	30031	ADB	72300 Materials & Goods	6,607.00
				UNDP	30031	ADB	72500 Supplies	180.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	5,020.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	8,500.00
				UNDP	30031	ADB	72200 Equipment and Furniture	2,000.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	23,970.00
TOTAL							59,417.00	
GRAND TOTAL							59,417.00	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	72500 Supplies	3,620.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	3,491.03
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	4,105.00
				UNDP	30031	ADB	71400 Contractual Services - Individ	7,440.00
				UNDP	30031	ADB	72300 Materials & Goods	3,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	2,000.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	25,564.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30031	ADB	75100 Facilities & Administration	4,779.97
TOTAL							59,000.00	
GRAND TOTAL							59,000.00	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	74500 Miscellaneous Expenses	17,763.37
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	3,140.00
				UNDP	30031	ADB	71400 Contractual Services - Individ	7,440.00
				UNDP	30031	ADB	72300 Materials & Goods	3,000.00
				UNDP	30031	ADB	72500 Supplies	1,875.00
				UNDP	30031	ADB	72200 Equipment and Furniture	1,000.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	1,820.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	18,747.00
				UNDP	30031	ADB	75100 Facilities & Administration	4,231.63
TOTAL							59,017.00	
GRAND TOTAL							59,017.00	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	71400 Contractual Services - Individ	10,000.00
				UNDP	30031	ADB	73200 Premises Alternations	1,000.00
				UNDP	30031	ADB	72500 Supplies	1,000.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	3,604.98
				UNDP	30031	ADB	72300 Materials & Goods	1,000.00
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30031	ADB	75100 Facilities & Administration	4,443.27
				UNDP	30031	ADB	72200 Equipment and Furniture	2,000.00
				UNDP	30031	ADB	73100 Rental & Maintenance- Premises	31,958.86
TOTAL							60,007.11	
GRAND TOTAL							60,007.11	



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Sao Tome & Principe - Sao Tome

Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	71400 Contractual Services - Individ	10,000.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30031	ADB	72300 Materials & Goods	1,572.55
				UNDP	30031	ADB	73200 Premises Alternations	3,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	2,500.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	38,000.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	3,500.00
				UNDP	30031	ADB	72500 Supplies	3,238.92
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	4,166.67
				UNDP	30031	ADB	75100 Facilities & Administration	5,210.41
TOTAL							73,688.55	
GRAND TOTAL							73,688.55	



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Sao Tome & Principe - Sao Tome

Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	74500 Miscellaneous Expenses	3,959.34
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30031	ADB	71600 Travel	15,000.00
				UNDP	30031	ADB	71400 Contractual Services - Individ	12,000.00
				UNDP	30031	ADB	72300 Materials & Goods	2,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	2,500.00
				UNDP	30031	ADB	72500 Supplies	1,709.76
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	28,380.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30031	ADB	75100 Facilities & Administration	6,259.45
TOTAL							75,808.55	
GRAND TOTAL							75,808.55	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	71400 Contractual Services - Individ	10,000.00
				UNDP	30031	ADB	75100 Facilities & Administration	2,372.52
				UNDP	30031	ADB	72500 Supplies	1,000.00
				UNDP	30031	ADB	72400 Communic & Audio Visual Equip	281.48
				UNDP	30031	ADB	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30031	ADB	72300 Materials & Goods	2,000.00
				UNDP	30031	ADB	74500 Miscellaneous Expenses	1,000.00
				UNDP	30031	ADB	72200 Equipment and Furniture	500.00
				UNDP	30031	ADB	73100 Rental & Maintenance-Premises	8,384.00
TOTAL							26,538.00	
GRAND TOTAL							26,538.00	



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Project: 00045549

Report Date: 1/22/2020

Project Title: ADMINISTRATIVE SUPPORT TO THE AFRICAN BANK UNIT

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053822 AFRICAN BANK UNIT SUPPORT	MANAGEMENT NPO	11/17/2006	12/31/2016	UNDP	30031	ADB	74100 Professional Services	1.00
TOTAL								1.00
GRAND TOTAL								1.00