



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	GESTION OPERATIONNELLE PROJET	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	73200 Premises Alternations	1,500.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,229.01
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				STP-National Execution	04000	UNDP	72200 Equipment and Furniture	2,500.00
	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	71300 Local Consultants	14,500.00
				STP-National Execution	04000	UNDP	71600 Travel	2,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	4,000.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	MISE A JOUR ET DIFFUSION DRSP	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,828.34
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,849.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				STP-National Execution	04000	UNDP	71600 Travel	1,693.65
	ORGANISATION CS&TABLES RONDES	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	74100 Professional Services	0.00
	RENFORCEMENT CAPACITES	1/1/2012	12/31/2021	STP-National Execution	04000	UNDP	71600 Travel	2,100.00
				STP-National Execution	04000	UNDP	74100 Professional Services	16,000.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				STP-National Execution	04000	UNDP	72500 Supplies	2,000.00
	TOTAL							61,700.00
GRAND TOTAL							61,700.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	GESTION OPERATIONNELLE PROJET	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	1,000.00
				STP-National Execution	04000	UNDP	72300 Materials & Goods	1,500.00
				STP-National Execution	04000	UNDP	74100 Professional Services	1,300.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				STP-National Execution	04000	UNDP	71600 Travel	15,000.00
	MECANISME DIALOGUE DE POLITIQUE	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,000.00
	MISE A JOUR ET DIFFUSION DRSP	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	71600 Travel	2,000.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	3,000.00
	RENFORCEMENT CAPACITES	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	74100 Professional Services	15,000.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	TOTAL							67,300.00
	GRAND TOTAL							67,300.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	GESTION OPERATIONNELLE PROJET	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	72200 Equipment and Furniture	8,256.00
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				STP-National Execution	04000	UNDP	72300 Materials & Goods	878.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	307.00
				STP-National Execution	04000	UNDP	71200 International Consultants	17,000.00
	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	72200 Equipment and Furniture	307.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	326.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				STP-National Execution	04000	UNDP	71300 Local Consultants	0.00
	MISE A JOUR ET DIFFUSION DRSP	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				STP-National Execution	04000	UNDP	72100 Contractual Services-Companies	13,600.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	RENFORCEMENT CAPACITES	1/1/2012	12/31/2021	STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	300.00
	TOTAL							55,574.00
	GRAND TOTAL							55,574.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081405 APPUI A LA PLANFICATION	CONF STP LONDON - BAD	1/1/2015	12/31/2015	STP-National Execution	30031	ADB	71600 Travel	78,200.00	
				STP-National Execution	30031	ADB	75100 Facilities & Administration	6,800.00	
	GESTION OPERATIONNELLE PROJET	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	72500 Supplies	1,500.00	
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,500.00	
	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	71600 Travel	9,000.00	
				STP-National Execution	04000	UNDP	71300 Local Consultants	2,000.00	
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00	
				STP-National Execution	04000	UNDP	74100 Professional Services	10,000.00	
	MISE A JOUR ET DIFFUSION DRSP	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	14,000.00	
				STP-National Execution	04000	UNDP	74100 Professional Services	10,000.00	
	ORGANISATION CS&TABLES RONDES	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	50,000.00	
	TOTAL								185,000.00
	GRAND TOTAL								185,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	GESTION OPERATIONNELLE PROJET	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				STP-National Execution	04000	UNDP	72500 Supplies	3,000.00
	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				STP-National Execution	04000	UNDP	71300 Local Consultants	4,000.00
				STP-National Execution	04000	UNDP	71600 Travel	5,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	10,000.00
	MISE A JOUR ET DIFFUSION DRSP	1/1/2012	12/31/2013	STP-National Execution	11888	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	74100 Professional Services	44,014.00
TOTAL								69,014.00
GRAND TOTAL								69,014.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-National Execution	04000	UNDP	71200 International Consultants	80,000.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL								85,000.00
GRAND TOTAL								85,000.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	74100 Professional Services	5,800.42
				STP-INST NACIONAL ESTATISTICA	04000	UNDP	74100 Professional Services	772.94
				STP-National Execution	04000	UNDP	74100 Professional Services	355.44
TOTAL								6,928.80



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103177 APPUI AU PROGRAMME DE PAYS	DEVELOPPEMENT HUMAIN DURABLE	1/1/2017	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	22,232.14
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	74100 Professional Services	9,844.39
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	32,000.00
	RENFORCEMENT CAPACITES	1/1/2017	12/31/2021	STP-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	243.30
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	31,980.58
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	126.50
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				STP-ASSEMBLEIA NACIONAL (AN)	04000	UNDP	74100 Professional Services	5,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
	SUIVI MISE EN OEUVRE	1/1/2017	12/31/2021	STP-National Execution	04000	UNDP	71300 Local Consultants	785.81
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				STP-National Execution	04000	UNDP	74100 Professional Services	6,412.42
	TOTAL							121,625.14
	GRAND TOTAL							128,553.94





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081405 APPUI A LA PLANFICATION	MECANISME DIALOGUE DE POLITIQU	1/1/2012	12/31/2013	STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	74100 Professional Services	0.00
	RENFORCEMENT CAPACITES	1/1/2012	12/31/2021	STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	74100 Professional Services	0.00
				STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	71200 International Consultants	0.00
				STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								0.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00064754

Report Date: 1/22/2020

Project Title: PLANFICATION ET PROGRAMM-PAYS

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103177 APPUI AU PROGRAMME DE PAYS	COORDINATION & GESTION AIDE	1/1/2017	12/31/2021	UNDP	04000	UNDP	74100 Professional Services	38,762.00
	DEVELOPPEMENT HUMAIN DURABLE	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	22,476.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				STP-ASSEMBLEIA NACIONAL (AN)	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	REINFORCEMENT CAPACITES	1/1/2017	12/31/2021	STP-DIR. DESCENT.& AUTARQUIAS	04000	UNDP	75700 Training, Workshops and Confer	8,838.70
				STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	74100 Professional Services	10,000.00
				STP-DIR GERAL DE PLANEAMENTO	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				STP-INST NACIONAL ESTATISTICA	04000	UNDP	75700 Training, Workshops and Confer	0.00
	SUIVI MISE EN OEUVRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	21,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	19,000.00
				UNDP	04000	UNDP	74100 Professional Services	10,000.00
				UNDP	11888	UNDP	74100 Professional Services	4,923.06
TOTAL							265,999.76	
GRAND TOTAL							265,999.76	



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 1/22/2020

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103177 APPUI AU PROGRAMME DE PAYS	SUIVI MISE EN OEUVRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	74100 Professional Services	82,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
TOTAL								212,000.00
GRAND TOTAL								212,000.00