



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00065649

**Report Date:** 1/22/2020

**Project Title:** FORMULATION PRODOC CATEGORIE1 CIR

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082053 FORMULATION PRODOC CATEGORIE1	FORMULATION PRODOC	3/12/2012	12/31/2012	UNDP	30000	WTRADE	75100 Facilities & Administration	1,855.00
				UNDP	30000	WTRADE	71300 Local Consultants	7,500.00
				UNDP	30000	WTRADE	71200 International Consultants	7,500.00
				UNDP	30000	WTRADE	71600 Travel	11,500.00
TOTAL								28,355.00
GRAND TOTAL								28,355.00



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**Project:** 00065649

**Report Date:** 1/22/2020

**Project Title:** FORMULATION PRODOC CATEGORIE1 CIR

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082053 FORMULATION PRODOC CATEGORIE1	FORMULATION PRODOC	3/12/2012	12/31/2012	UNDP	30000	WTRADE	74100 Professional Services	0.00
				UNDP	30000	WTRADE	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082053 FORMULATION PRODOC CATEGORIE1	FORMULATION PRODOC	3/12/2012	12/31/2012	UNDP	30000	WTRADE	75100 Facilities & Administration	806.00
				UNDP	30000	WTRADE	74100 Professional Services	9,894.00
TOTAL								10,700.00
GRAND TOTAL								10,700.00