



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00066180

Report Date: 1/22/2020

Project Title: PROGRAMME REFORME JUSTICE

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI INSTITUTIONNEL PIC	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				STP-National Execution	04000	UNDP	72100 Contractual Services-Companies	57,000.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				STP-National Execution	04000	UNDP	72200 Equipment and Furniture	50,000.00
	APPUI LOGISTIC AUX SPRS	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	72100 Contractual Services-Companies	33,100.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,900.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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Project: 00066180

Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI INSTITUTIONNEL PIC	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				STP-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				STP-National Execution	04000	UNDP	72500 Supplies	8,000.00
				STP-National Execution	04000	UNDP	71600 Travel	10,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,600.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,400.00
				STP-National Execution	04000	UNDP	71200 International Consultants	20,000.00
	APPUI LOGISTIC AUX SPRS	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				STP-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
	STP-National Execution	04000	UNDP	71600 Travel	10,000.00			



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						100,000.00			
GRAND TOTAL						100,000.00			



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Sao Tome & Principe - Sao Tome

Project: 00066180

Report Date: 1/22/2020

Project Title: PROGRAMME REFORME JUSTICE

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				STP-National Execution	04000	UNDP	71600 Travel	36,500.00
				STP-National Execution	04000	UNDP	72100 Contractual Services- Companies	0.00
				STP-National Execution	04000	UNDP	71200 International Consultants	35,000.00
TOTAL								76,500.00
GRAND TOTAL								76,500.00



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Project: 00066180

Report Date: 1/22/2020

Project Title: PROGRAMME REFORME JUSTICE

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74100 Professional Services	29,486.00
				STP-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				STP-National Execution	04000	UNDP	71600 Travel	15,000.00
TOTAL								74,486.00
GRAND TOTAL								74,486.00



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Project: 00066180

Report Date: 1/22/2020

Project Title: PROGRAMME REFORME JUSTICE

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI INSTITUTIONNEL PIC	1/1/2012	12/31/2012	STP-National Execution	04000	UNDP	74100 Professional Services	20,000.00
	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	35,000.00
				STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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Report Date: 1/22/2020

Project Title: PROGRAMME REFORME JUSTICE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74100 Professional Services	193,500.00
				STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	74100 Professional Services	2,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
TOTAL								195,500.00
GRAND TOTAL								195,500.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI INSTITUTIONNEL PIC	1/1/2012	12/31/2012	STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	74200 Audio Visual&Print Prod Costs	65,000.00
				STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	72800 Information Technology Equipmt	50,000.00
	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	74100 Professional Services	20,000.00
				STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	DROITS HUMAINS	1/1/2018	12/31/2021	STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	74100 Professional Services	36,161.30
	TOTAL							
GRAND TOTAL								181,161.30



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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	STP-DIR. JUSTIÇA E D. HUMANOS	04000	UNDP	74100 Professional Services	149,237.00
				UNDP	04000	UNDP	74100 Professional Services	1.00
TOTAL								149,238.00
GRAND TOTAL								149,238.00



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Project: 00066180

Report Date: 1/22/2020

Project Title: PROGRAMME REFORME JUSTICE

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082391 REFORME DU PROGRAMME DEJUSTICE	APPUI PROCESSUS REFORME	1/1/2013	12/31/2013	UNDP	04000	UNDP	74100 Professional Services	1.00
TOTAL								1.00
GRAND TOTAL								1.00