



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00069858

**Report Date:** 1/22/2020

**Project Title:** APPUI AU PROCESSUS ELECTORAL

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	APPUI AU CYCLE ELECTORAL	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				STP-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				STP-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	DEV. CAPACITES DES ELU (E)S	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				STP-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				STP-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				STP-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				STP-National Execution	04000	UNDP	71600 Travel	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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**Year:** 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	APPUI AU CYCLE ELECTORAL	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				STP-National Execution	04000	UNDP	72300 Materials & Goods	52,000.00
	LOGISTIQUE (GOUVERNEMENT)	6/1/2014	12/31/2016	STP-National Execution	30071	STP	74100 Professional Services	7,145.04
				STP-National Execution	30071	STP	74200 Audio Visual&Print Prod Costs	1,775.43
				STP-National Execution	30071	STP	75700 Training, Workshops and Confer	10,825.82
				STP-National Execution	30071	STP	71600 Travel	3,982.28
				STP-National Execution	30071	STP	73100 Rental & Maintenance-Premises	10,825.82
				STP-National Execution	30071	STP	73200 Premises Alternations	2,165.16
				STP-National Execution	30071	STP	75100 Facilities & Administration	3,978.49
	LOGISTIQUES (FCONTREPARTIE)	6/1/2014	12/31/2016	STP-National Execution	30071	STP	72400 Communic & Audio Visual Equip	3,789.04
				STP-National Execution	30071	STP	74100 Professional Services	29,470.04
				STP-National Execution	30071	STP	73400 Rental & Maint of Other Equip	14,000.00
				STP-National Execution	30071	STP	74500 Miscellaneous Expenses	10,000.00
				STP-National Execution	30071	STP	71300 Local Consultants	59,054.85
				STP-National Execution	30071	STP	73100 Rental & Maintenance-Premises	139,841.00
				STP-National Execution	30071	STP	74200 Audio Visual&Print Prod Costs	24,125.00
	STP-National Execution	30071	STP	75100 Facilities & Administration	26,762.55			
<b>TOTAL</b>								<b>401,740.52</b>
<b>GRAND TOTAL</b>								<b>401,740.52</b>



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## Sao Tome & Principe - Sao Tome

**Project:** 00069858

**Report Date:** 1/22/2020

**Project Title:** APPUI AU PROCESSUS ELECTORAL

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	APPUI AU CYCLE ELECTORAL	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	72500 Supplies	0.00
				STP-National Execution	04000	UNDP	74100 Professional Services	0.00
				STP-National Execution	30071	STP	74100 Professional Services	0.00
				STP-National Execution	30071	STP	73500 Reimbursement Costs	5,363.95
	LOGISTIQUES (FCONTREPARTIE)	6/1/2014	12/31/2016	STP-National Execution	30071	STP	74500 Miscellaneous Expenses	3,563.00
TOTAL								8,926.95
GRAND TOTAL								8,926.95



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## Sao Tome & Principe - Sao Tome

**Project:** 00069858

**Report Date:** 1/22/2020

**Project Title:** APPUI AU PROCESSUS ELECTORAL

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	APPUI AU CYCLE ELECTORAL	1/1/2013	12/31/2013	STP-National Execution	04000	UNDP	74100 Professional Services	37,000.00
				STP-National Execution	30071	STP	74100 Professional Services	159,240.00
TOTAL								196,240.00
GRAND TOTAL								196,240.00



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# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00069858

**Report Date:** 1/22/2020

**Project Title:** APPUI AU PROCESSUS ELECTORAL

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	APPUI AU CYCLE ELECTORAL	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	2,246.59
				UNDP	30071	STP	74100 Professional Services	133,940.36
TOTAL								136,186.95
GRAND TOTAL								136,186.95



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### Sao Tome & Principe - Sao Tome

**Project:** 00069858

**Report Date:** 1/22/2020

**Project Title:** APPUI AU PROCESSUS ELECTORAL

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	APPUI AU CYCLE ELECTORAL	1/1/2013	12/31/2013	UNDP	11888	UNDP	74100 Professional Services	4,851.94
TOTAL								4,851.94
GRAND TOTAL								4,851.94



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### Sao Tome & Principe - Sao Tome

**Project:** 00069858

**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084177 APPUI AU PROCESSUS ELECTORAL	DEV. CAPACITES DES ELU (E)S	1/1/2013	12/31/2013	STP-DIR. DESCENT.& AUTARQUIAS	30071	STP	74100 Professional Services	3,752.04
TOTAL								3,752.04
GRAND TOTAL								3,752.04