



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	ADAPTATION STRATEGIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	52,747.00
				STP-National Execution	62160	GEFTrustee	70000 Operating Expenses	0.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	18,900.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	19,641.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	28,750.00
				STP-National Execution	62160	GEFTrustee	75100 Facilities & Administration	0.00
	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	49,341.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,250.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	5,300.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	44,000.00
				STP-National Execution	62160	GEFTrustee	75100 Facilities & Administration	0.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	36,000.00
	PROJECT MANAGEMENT	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71600 Travel	25,000.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				STP-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				STP-National Execution	62160	GEFTrustee	70000 Operating Expenses	0.00
				STP-National Execution	62160	GEFTrustee	75100 Facilities & Administration	0.00
	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71200 International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	27,500.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	50,000.00
STP-National Execution				62160	GEFTrustee	75700 Training, Workshops and Confer	41,096.00	
STP-National Execution				62160	GEFTrustee	71400 Contractual Services - Individ	13,475.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						500,000.00			
GRAND TOTAL						500,000.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	ADAPTATION STRATEGIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71200 International Consultants	110,900.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	111,667.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	38,900.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	33,333.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	31,429.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	57,500.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,050.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	70,000.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	37,037.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	114,074.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	70,370.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
	PROJECT MANAGEMENT	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				STP-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	17,500.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	8,250.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	72,975.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	45,250.00
				STP-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	17,500.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	85,000.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	61,425.00
TOTAL							1,195,335.00	
GRAND TOTAL							1,195,335.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	ADAPTATION STRATEGIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71200 International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	25,000.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	40,000.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	45,000.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	90,000.00
	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	90,000.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	40,000.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	40,000.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	20,000.00
	PROJECT MANAGEMENT	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				STP-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71200 International Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	30,000.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	50,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	50,000.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	30,000.00
				STP-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	20,000.00
TOTAL							1,015,000.00	
GRAND TOTAL							1,015,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	ADAPTATION STRATEGIES	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71300 Local Consultants	27,000.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71600 Travel	35,430.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74100 Professional Services	3,240.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,220.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	75700 Training, Workshops and Confer	39,480.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72200 Equipment and Furniture	3,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72300 Materials & Goods	32,420.00
				STP-DIR DAS FLORESTAS	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	ADAPTATION STRATEGIES	6/10/2015	12/31/2019	STP-DIR DAS FLORESTAS	62160	GEFTrustee	72300 Materials & Goods	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72400 Communic & Audio Visual Equip	8,700.00
	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72200 Equipment and Furniture	15,000.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71300 Local Consultants	6,600.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	46,815.00
				STP-DIR DAS FLORESTAS	62160	GEFTrustee	72300 Materials & Goods	450.00
				STP-DIR DAS FLORESTAS	62160	GEFTrustee	74100 Professional Services	26,000.00
				STP-DIR DAS FLORESTAS	62160	GEFTrustee	75700 Training, Workshops and Confer	300.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72300 Materials & Goods	3,575.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74100 Professional Services	4,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72100 Contractual Services-Companies	495,000.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				STP-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	75700 Training, Workshops and Confer	6,250.00
	PROJECT MANAGEMENT	6/10/2015	12/31/2019	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71600 Travel	5,000.00
				STP-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	UNDP	62160
	STP-National Execution	62160	GEFTrustee	71200 International Consultants			0.00	
	STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture			0.00	
	STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs			0.00	
	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72100 Contractual Services-Companies			0.00	
	UNDP	62160	GEFTrustee	72300 Materials & Goods			5,000.00	
	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72400 Communic & Audio Visual Equip			20,000.00	
	STP-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer			0.00	
	STP-National Execution	62160	GEFTrustee	71300 Local Consultants			0.00	
	STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies			0.00	
	UNDP	62160	GEFTrustee	72200 Equipment and Furniture			5,000.00	
	UNDP	62160	GEFTrustee	72400 Communic & Audio Visual Equip			5,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71200 International Consultants	9,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71600 Travel	1,900.00
				STP-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74100 Professional Services	5,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	75700 Training, Workshops and Confer	8,800.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72300 Materials & Goods	220.00
				STP-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	600.00
TOTAL							950,000.00	
GRAND TOTAL							950,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	ADAPTATION STRATEGIES	6/10/2015	12/31/2019	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71400 Contractual Services - Individ	53,170.38
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72300 Materials & Goods	5,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71600 Travel	4,840.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74100 Professional Services	8,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71300 Local Consultants	9,500.00
	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71300 Local Consultants	2,090.91
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71600 Travel	1,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72100 Contractual Services-Companies	74,463.71
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74100 Professional Services	3,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74500 Miscellaneous Expenses	500.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72200 Equipment and Furniture	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00083410

Report Date: 1/22/2020

Project Title: RESILIENT CAPACITIES COMMUNITIES

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091898 CLIMATE CHANGE ADAPTATION	MECHANISMS FOR CLIMATE RISKS	6/10/2015	12/31/2019	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72300 Materials & Goods	1,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	PROJECT MANAGEMENT	6/10/2015	12/31/2019	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	33,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
	STRENGTHENING CAPACITIES	6/10/2015	12/31/2019	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71300 Local Consultants	7,750.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72300 Materials & Goods	32,870.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71200 International Consultants	27,000.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	72200 Equipment and Furniture	480.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74100 Professional Services	50,970.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,350.00
				STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	75700 Training, Workshops and Confer	5,400.00
	STP-DIR DE APOIO DES. AGRÍCOLA	62160	GEFTrustee	71600 Travel	6,780.00			
TOTAL							339,665.00	
GRAND TOTAL							339,665.00	