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# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00087589  
**Project Title:** PIMS#4602 - RENEWABLE ENERGY

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	BEST PRACTICES/LESSONS LEARNED	7/1/2016	12/31/2021	STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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**Year:** 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	BEST PRACTICES/LESSONS LEARNED	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	17,520.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71300 Local Consultants	8,000.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				STP-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				STP-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				STP-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	5,000.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	90,000.00
STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00				



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00094537 PROMOTING RENEWABLE ENERGY	INVESTMENT-MINI/SMALL	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	13,200.00
				STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	12,000.00
				STP-National Execution	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				STP-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
	STP-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00			
	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	23,000.00
				STP-National Execution	62160	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	73,000.00
				STP-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
STP-National Execution				62160	GEFTrustee	75700 Training, Workshops and Confer	0.00	
STP-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00				



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00094537 PROMOTING RENEWABLE ENERGY	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71300 Local Consultants	5,000.00
				STP-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				STP-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				STP-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				STP-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				STP-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
TOTAL							349,220.00	
GRAND TOTAL							349,220.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	BEST PRACTICES/LESSONS LEARNED	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				STP-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	20,000.00
				STP-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				STP-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	23,300.00
	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	296,500.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	37,200.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	30,000.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
				STP-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	12,000.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62000	GEFTrustee	72300 Materials & Goods	20,000.00
				STP-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00094537 PROMOTING RENEWABLE ENERGY	MANAGEMENT	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	23,000.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	25,000.00
				STP-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				STP-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				STP-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,500.00
				STP-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	28,000.00
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	30,000.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				TOTAL				
GRAND TOTAL							750,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	BEST PRACTICES/LESSONS LEARNED	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	25,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				STP-National Execution	62000	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72200 Equipment and Furniture	11,500.00
				STP-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	20,000.00
				STP-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
	STP-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	10,000.00
				STP-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	30,000.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
STP-National Execution	62000	GEFTrustee	71600 Travel	0.00				



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00094537 PROMOTING RENEWABLE ENERGY	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				STP-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				STP-DIR DAS FLORESTAS	62000	GEFTrustee	72300 Materials & Goods	40,000.00
				STP-DIR DAS FLORESTAS	62000	GEFTrustee	72400 Communic & Audio Visual Equip	35,000.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	163,500.00
				STP-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				STP-DIR DAS FLORESTAS	62000	GEFTrustee	71200 International Consultants	75,000.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				STP-DIR DAS FLORESTAS	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				STP-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				STP-DIR DAS FLORESTAS	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				STP-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				STP-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00





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00094537 PROMOTING RENEWABLE ENERGY	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-DIR DAS FLORESTAS	62000	GEFTrustee	71300 Local Consultants	20,000.00
				VEN-UNDP - OTHER	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
	MANAGEMENT	7/1/2016	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				STP-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				STP-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71600 Travel	0.00
				STP-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				STP-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				STP-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	73400 Rental & Maint of Other Equip	25,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	35,000.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	85,730.06
				STP-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71300 Local Consultants	25,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	30,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	264,269.94
				STP-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00				
STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	36,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										1,300,000.00
GRAND TOTAL										1,300,000.00



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00094537 PROMOTING RENEWABLE ENERGY	BEST PRACTICES/LESSONS LEARNED	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	62200 Recur Payroll Costs-GS Staff	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	66100 Overtime & Night Differential	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	63500 Insurance and Security Costs	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71300 Local Consultants	14,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	-8,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74100 Professional Services	20,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,300.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	64200 Staff Mgmt Costs - GS Staff	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	65100 After Service Insurance	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	46,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	124,550.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	61200 Salaries Costs - GS Staff	31,000.00			
	INVESTMENT-MINI/SMALL HYDRO	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71300 Local Consultants	3,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10.00
	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	65100 After Service Insurance	10,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	95,000.00
STP-DIR R. NATURAIS ENERGIA				62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	21,000.00	
STP-DIR R. NATURAIS ENERGIA				62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00	



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00094537 PROMOTING RENEWABLE ENERGY	LAND, SUST. FOREST&NAT. RES.MG	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	35,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	63500 Insurance and Security Costs	11,500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71300 Local Consultants	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74100 Professional Services	82,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	10,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72300 Materials & Goods	7,000.00
	MANAGEMENT	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74100 Professional Services	1,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72800 Information Technology Equipmt	500.00				



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# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00087589  
**Project Title:** PIMS#4602 - RENEWABLE ENERGY

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	MANAGEMENT	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72500 Supplies	1,000.00
	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	UNDP	62000	GEFTrustee	70000 Operating Expenses	-2,000.00
				STP-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72200 Equipment and Furniture	45,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71600 Travel	37,500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72300 Materials & Goods	8,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	68,750.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	72500 Supplies	500.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	74100 Professional Services	5,000.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	29,800.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	70000 Operating Expenses	144,500.00
STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71300 Local Consultants	27,100.00				
TOTAL							1,100,010.00	
GRAND TOTAL							1,100,010.00	



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# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00087589

**Report Date:** 1/22/2020

**Project Title:** PIMS#4602 - RENEWABLE ENERGY

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	70000 Operating Expenses	183,764.00
				STP-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	1,200,000.00
TOTAL								1,383,764.00
GRAND TOTAL								1,383,764.00



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# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00087589  
**Project Title:** PIMS#4602 - RENEWABLE ENERGY

**Report Date:** 1/22/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094537 PROMOTING RENEWABLE ENERGY	STREAMLINED&COMPREH. POLICY	7/1/2016	12/31/2021	STP-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				STP-DIR R. NATURAIS ENERGIA	62000	GEFTrustee	71200 International Consultants	437,313.00
TOTAL								437,313.00
GRAND TOTAL								437,313.00