



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00092818

Report Date: 1/22/2020

Project Title: Country Coordination mechanism

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	UNDP	30078	GFATM	71200 International Consultants	35,146.00
TOTAL								35,146.00
GRAND TOTAL								35,146.00



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Project: 00092818
Project Title: Country Coordination mechanism

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	71400 Contractual Services - Individ	39,600.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	72300 Materials & Goods	22,688.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	72400 Communic & Audio Visual Equip	7,153.20
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	71200 International Consultants	11,532.80
				UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	75100 Facilities & Administration	8,922.00
TOTAL							89,896.00	
GRAND TOTAL							89,896.00	



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Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	71200 International Consultants	0.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71400 Contractual Services - Individ	11,424.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				CATHOLIC RELIEF AGENCY FOR OVE	30078	GFATM	71400 Contractual Services - Individ	0.00
				CATHOLIC RELIEF AGENCY FOR OVE	30078	GFATM	72300 Materials & Goods	0.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	71400 Contractual Services - Individ	0.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71200 International Consultants	279.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	71600 Travel	0.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72300 Materials & Goods	4,847.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	72300 Materials & Goods	24,553.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	75100 Facilities & Administration	0.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	74200 Audio Visual&Print Prod Costs	4,375.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71600 Travel	8,436.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	75100 Facilities & Administration	3,198.00
TOTAL							57,112.00	
GRAND TOTAL							57,112.00	



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71400 Contractual Services - Individ	37,881.24
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72500 Supplies	3,000.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	75100 Facilities & Administration	0.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72400 Communic & Audio Visual Equip	2,900.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	74100 Professional Services	1,000.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	75700 Training, Workshops and Confer	2,500.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71600 Travel	1,500.00
				STP - DAF MINIST. SAUDE (CCM)	30078	GFATM	72300 Materials & Goods	0.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	73100 Rental & Maintenance-Premises	1,300.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	75100 Facilities & Administration	4,032.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	72800 Information Technology Equipmt	7,333.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	74500 Miscellaneous Expenses	360.00
TOTAL							61,806.24	
GRAND TOTAL							61,806.24	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71400 Contractual Services - Individ	31,763.00
TOTAL								31,763.00
GRAND TOTAL								31,763.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097365 Country Coordination Mechanism	Program Management	7/1/2015	6/30/2017	STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	71400 Contractual Services - Individ	32,593.00
				STP - DAF MINIST. SAUDE (CCM)	30068	GFATM	75100 Facilities & Administration	2,453.00
TOTAL								35,046.00
GRAND TOTAL								35,046.00