



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00095756

Report Date: 1/22/2020

Project Title: BIODIVERSITY RESILIENCE DEGRADATION LAND

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099826 BIODIVERSITY RESILIENCE	BIODIVERSITY CONSERVATION	11/4/2018	12/31/2020	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	LAND DEGRADATION	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00095756

Report Date: 1/22/2020

Project Title: BIODIVERSITY RESILIENCE DEGRADATION LAND

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099826 BIODIVERSITY RESILIENCE	BIODIVERSITY CONSERVATION	11/4/2018	12/31/2020	UNDP	62000	GEFTrustee	74100 Professional Services	25,307.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,805.00	
				STP - Birdlife International	62000	GEFTrustee	72100 Contractual Services-Companies	12,109.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	93.00	
				UNDP	62000	GEFTrustee	71200 International Consultants	11,000.00	
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,885.00	
				UNDP	62000	GEFTrustee	71600 Travel	5,967.00	
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	279.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,375.00	
		LAND DEGRADATION	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	600.00	
	UNDP				62000	GEFTrustee	71600 Travel	0.00	
	UNDP				62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	
	UNDP				62000	GEFTrustee	74100 Professional Services	3,538.00	
	UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
	UNDP				62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00	
UNDP	62000				GEFTrustee	71200 International Consultants	0.00		
TOTAL							95,458.00		
GRAND TOTAL							95,458.00		



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00095756

Report Date: 1/22/2020

Project Title: BIODIVERSITY RESILIENCE DEGRADATION LAND

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099826 BIODIVERSITY RESILIENCE	BIODIVERSITY CONSERVATION	11/4/2018	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	2,390.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,115.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,820.00
				STP - Birdlife International	62000	GEFTrustee	72100 Contractual Services-Companies	36,480.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	175.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	LAND DEGRADATION	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,062.00
TOTAL							54,542.00	
GRAND TOTAL							54,542.00	