



Empowered lives.
Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00095775

Report Date: 1/22/2020

Project Title: Strengthening Capacity-Justice Reform

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099832 STRENGTHENING JUSTICE REFORM	INSTITUTIONAL SUPPORT-UNDP	10/1/2017	12/31/2018	STP-National Execution	04000	UNDP	71600 Travel	15,000.00
				STP-National Execution	04000	UNDP	74100 Professional Services	30,000.00
				STP-National Execution	04000	UNDP	71200 International Consultants	25,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00



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00099832 STRENGTHENING JUSTICE REFORM	MODERNIZATION & REORGANIZATION	10/1/2017	12/31/2018	STP-National Execution	30000	UNFPA	72100 Contractual Services-Companies	15,000.00
				STP-DIR. JUSTIÇA E D. HUMANOS	30000	UNFPA	75700 Training, Workshops and Confer	5,554.57
				STP-DIR. JUSTIÇA E D. HUMANOS	30000	UNICEF	75700 Training, Workshops and Confer	0.00
				STP-National Execution	30000	UNFPA	75700 Training, Workshops and Confer	-14,221.57
TOTAL								6,333.00
GRAND TOTAL								6,333.00



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00099832 STRENGTHENING JUSTICE REFORM	MODERNIZATION & REORGANIZATION	10/1/2017	12/31/2018	STP-DIR. JUSTIÇA E D. HUMANOS	30000	UNICEF	72800 Information Technology Equipmt	7,500.00
				STP-DIR. JUSTIÇA E D. HUMANOS	30000	UNFPA	72800 Information Technology Equipmt	8,666.83
TOTAL								16,166.83
GRAND TOTAL								16,166.83