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Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00107541

Report Date: 1/22/2020

Project Title: HIV, TB, Malaria and building resilient Health

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Abacavir; Efavirenz/Lamivudine	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	51,958.29
	Achat de 14 GPS pour les dis	1/1/2018	12/31/2020	UNDP	30078	GFATM	72800 Information Technology Equipmt	4,633.53
				UNDP	30078	GFATM	72300 Materials & Goods	443.00
	Acquérir des carburants pour	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,981.57
	Acquisition de matériel de tra	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	3,950.41
	Adaptation et Reproduction des	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	658.32
	Adapter la maquette de saisie	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	790.00
	Adhesive labels (for sputum co	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	6,610.66
	Affecter le personnel de PNLP	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	27,170.21
	Affecter le personnel du Benef	1/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	176,739.36
	Amikacin; Ethionamide; Ethambu	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	5,673.16
	Approvisionner mensuellement l	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,847.00
	ARV Procurement Fee PSO/UNDP (	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,162.21
ARV/ Quality control (875 Euro	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	875.00	
ARV/Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	520.00	



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00107827 HIV, TB, Malaria and building	ARV/Custom clearance	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,221.59
	ARV/International freight and	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,107.93
	Assistance technique internaci	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	9,554.37
	Assistance technique internati	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	5,839.38
				UNDP	30078	GFATM	71200 International Consultants	5,703.93
				UNDP	30078	GFATM	71200 International Consultants	9,418.92
	Assistance technique national	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	2,816.56
	Assurer trimestriellement la	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
	Assurer (Trimestriellement les	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Assurer annuellement une renco	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	70.08
	Assurer l'appui nutritionnel c	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	17,933.00
	Assurer la participation des i	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	9,623.94
	Assurer la securité de le maga	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	2,963.00
	Assurer la supervision des act	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	21,092.16
Assurer l'assurance des vehicu	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	34,906.00	
Assurer le contract avec labor	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	0.77	



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00107827 HIV, TB, Malaria and building	Assurer le controle de qualite	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	4,974.71	
	Assurer le paiement du salaire	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	71400 Contractual Services - Individ	45,996.00	
	Assurer le renforcement de cap		1/1/2018	12/31/2020	UNDP	30078	GFATM	75700 Training, Workshops and Confer	6,910.74
					UNDP	30078	GFATM	71300 Local Consultants	4,000.00
					UNDP	30078	GFATM	71200 International Consultants	37,000.00
					UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,000.00
					UNDP	30078	GFATM	72300 Materials & Goods	0.00
					PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	8,393.51
	Assurer le transport des crach	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	109.94	
	Assurer les frais avec le disp	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	12,466.04	
	Assurer les frais de fonctionn		1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	1,440.00
					UNDP	30078	GFATM	72300 Materials & Goods	18,558.59
					PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Assurer les motivations de tro	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71400 Contractual Services - Individ	2,512.89	
	Assurer l'organisation de la j	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,279.59	
	Assurer mensuellement le salai	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71400 Contractual Services - Individ	12,371.64	
Assurer mensuellement les frai		1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	74100 Professional Services	-14.00	
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	71400 Contractual Services - Individ	2,578.00	



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00107827 HIV, TB, Malaria and building	Assurer mensuellement les frai	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	18,173.19
				PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	74100 Professional Services	-364.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	71400 Contractual Services - Individ	1,724.82
	Assurer semestriellement le dé	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,051.69
	Assurer semestriellement une s	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,456.07
	Assurer trimestriellement la s	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72500 Supplies	200.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	2,486.78
	Assurer un soutien psychosocia	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	308.57
	Assurer une connexion interne	1/1/2018	12/31/2020	UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	5,536.97
	Atelier de formation sur le pl	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	1,448.00
	Atelier de validation d' un gu	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	488.53
	Atelier d'une journée pour 20	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	246.94
	Atelier pour Former le person	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	0.00
	Ballpoint Pen (permanent pen)	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	22.70
	Cartridges viral load Custom c	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	245.45



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00107827 HIV, TB, Malaria and building	Cartridges viral load Internat	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,068.15
	Cartridges viral load Procurem	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	398.86
	Célébrer la Journée mondiale	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,199.40
	Condoms Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	21.23
	Condoms International freight	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	191.08
	Condoms Procurement Fee PSO/UN	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	34.50
	Consumables&reagents Custom cl	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	259.10
	Consumables&reagents Procureme	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	421.03
	Consumables&reagentsInternatio	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,331.87
	Cycloserin 250 mg;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,589.43
	Dataloggers for shipment	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	92.10
	Developement du PEN pour le SI	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	5,718.33
	Effectuer 15 activités interac	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	14,909.67
	Effectuer 15 séances de sensibil	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,182.12
	Elaborer des documents normati	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71200 International Consultants	1,968.16



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00107827 HIV, TB, Malaria and building	Entretien des véhicules, des	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	73400 Rental & Maint of Other Equip	16,170.57
	Ethanol, also called ethyl alc	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,755.65
	Fluconazole 200 mg ; Anfoteric	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	5,505.27
	Former (50) techniciens de s	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	2,885.40
	Former 10 pairs educators dans	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	696.41
	Former 105 ASC sur la commun	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	75700 Training, Workshops and Confer	2,215.27
	Former 12 membres de l'associa	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	415.35
	Former 25 PVVIH par année en 1	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	1,206.24
	Former 5 professionnels labo	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	944.17
	Former 50 PVVIH par année en 1	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	3,197.82
	Former annuellement 20 infirmi	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	1,042.95
	Former chaque année 37 prestat	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	2,129.00
	Former de 16 Infirmières (enfe	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	3,837.88
Former le personnel sur la pri	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	1,841.19	



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00107827 HIV, TB, Malaria and building	Former les techniciens de sant	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	5,911.08
	Former les techniciens chargés	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	3,053.00
	Former semestriellement 10 pai	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	NTUC	75700 Training, Workshops and Confer	-1,666.86
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	75700 Training, Workshops and Confer	2,998.88
	Former/recycler tout le person	1/1/2018	12/31/2020	PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	1,569.00
	Frais de comunication (telepho)	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72400 Communic & Audio Visual Equip	6,519.94
	Frais de l'envoi des échantill	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	109.96
	Frais de supervision des activ	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	4,177.47
	Freight and insurance costs (H	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,989.41
	General management support-ASP	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	75100 Facilities & Administration	3,357.00
	General management support-Cru	1/1/2018	12/31/2020	STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	75100 Facilities & Administration	6,795.00
	General management support-FNM	1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	75100 Facilities & Administration	1,572.00
	General management support-INP	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	75100 Facilities & Administration	817.00
	General management support-PNL	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75100 Facilities & Administration	8,042.00
STP Centro Nacional de Endemia				30078	GFATM	75100 Facilities & Administration	18,030.00	



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00107827 HIV, TB, Malaria and building	General management support-PNL	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	75100 Facilities & Administration	7,416.00
	General management support-UND	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	75100 Facilities & Administration	10,560.00
				STP Centro Nacional de Endemia	30078	GFATM	75100 Facilities & Administration	10,103.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75100 Facilities & Administration	8,040.00
				UNDP	30078	GFATM	75100 Facilities & Administration	-121,595.12
				STP Fondo Nacional Medicamento	30078	GFATM	75100 Facilities & Administration	1,257.00
				STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	75100 Facilities & Administration	5,857.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	75100 Facilities & Administration	3,943.00
				UNDP	30078	GFATM	75100 Facilities & Administration	41,003.00
	General management support-Zat	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	75100 Facilities & Administration	28,634.00
	Genexpert and Cartridges for T	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,271.25
	GeneXpert Instruments, Accesso	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	40,072.53
	Genexpert, Cartridges and UPS	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	782.31
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	9,805.02
Gloves, latex, powder-free, in	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	33,952.35	
HCV - Tridot rapid test (50Xki	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	5,328.49	



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00107827 HIV, TB, Malaria and building	Health equipment maintenance a	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	14,059.70
	HIV	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	0.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
				UNDP	30078	GFATM	72100 Contractual Services-Companies	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72500 Supplies	0.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71200 International Consultants	0.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72400 Communic & Audio Visual Equip	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72400 Communic & Audio Visual Equip	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72100 Contractual Services-Companies	31,975.45				
UNDP	30078	GFATM	72500 Supplies	0.00				



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00107827 HIV, TB, Malaria and building	HIV	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	74100 Professional Services	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	75700 Training, Workshops and Confer	0.00
	HIV RDT Procurement Fee PSO/UN	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	439.65
	HIV RDT/Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	209.36
	HIV RDT/International freight	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,023.44
	HIV Viral Load test kits;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	12,280.42
	HR Costs associated with the l	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	-36,049.56
				STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	243,391.00
	insecticides formulations for	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	801,163.00
	Installation of DHIS 2	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	392,886.00
				UNDP	30078	GFATM	72300 Materials & Goods	-362,842.87
	International tecnicl assista	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	14,810.00
	IRS Equipment & Spare parts/Cu	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	130.36
	Isoniazid	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	538.00
	LLINs custom clearance fee (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	18.13
LLINs/International freight an	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	11,936.49	



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Sao Tome & Principe - Sao Tome

Project: 00107541

Report Date: 1/22/2020

Project Title: HIV, TB, Malaria and building resilient Health

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	LLINs/Procurement Fee UNICEF/U	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,732.45	
	Long-lasting Insecticidal Net	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	27,705.49	
	Maintenance Des Machines PID	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	73400 Rental & Maint of Other Equip	3,939.00	
	MALARIA		1/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
					STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	0.00
					UNDP	30078	GFATM	73400 Rental & Maint of Other Equip	0.00
					UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
					STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	72300 Materials & Goods	0.00
					UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
					STP ZATONA ADIL	30078	GFATM	75700 Training, Workshops and Confer	0.00
					STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	-131.16
					UNDP	30078	GFATM	72800 Information Technology Equipmt	5,536.88
					UNDP	30078	GFATM	72300 Materials & Goods	0.00
					STP Centro Nacional de Endemia	30078	GFATM	72500 Supplies	0.00
STP Centro Nacional de Endemia	30078	GFATM	74100 Professional Services	0.00					
STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00					
STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	0.00					



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00107827 HIV, TB, Malaria and building	MALARIA	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	73400 Rental & Maint of Other Equip	0.00
				STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	0.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
	Malaria PSM cost	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	211.84
				UNDP	30078	GFATM	73100 Rental & Maintenance- Premises	1,131.00
	Male Latex Condom;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,061.57
	MDR and first line/ Quality co	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,815.00
	Mise à jour du protocole de pr	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,098.16
	Motiver 100 agents communautai	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71400 Contractual Services - Individ	29,943.13
	Multiplier et disséminer (50)	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	255.10
	Multiplier les guides du prof	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	331.63
	Needle,disp,19G,ster/BOX-100	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	19.70
	OI/STI Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	260.40
	OI/STI International freight a	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,940.06
OI/STI Procurement Fee PSO/UND	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	260.40	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Operational costs associated w	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	42,241.20
	Organiser 2 campagnes de sensi	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	73100 Rental & Maintenance-Premises	600.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	8,645.47
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	74100 Professional Services	2,200.00
	Organiser des séances de sensi	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	980.57
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	1,615.10
	Organiser les supervisions tr	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	4,754.00
	Organiser les supervisions men	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	5,002.00
	Organiser semestriellement des	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	357.28
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	24.49
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	120.00
	Organiser trimestriellement le	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	314.05
	Organiser un atelier bilan ann	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
Other PSM costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	104.16	
Pirimiphos-methyl CS/internati	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	977.73	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	Placement de MILDA dans les mé	1/1/2018	12/31/2020	STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	72300 Materials & Goods	72,074.91	
	Procurement agent and handling	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	968.05	
	Produção de 3 spot em língua p	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	3,903.67	
	Produire des dépliants sur la	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,836.73	
	Produire et diffuser la marque	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,995.00	
	Produire et multiplier les mes	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	306.12	
	Produire les outils de communi	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	5,570.00	
	PSM Customs Clearance	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	606.28	
	Quality assurance and quality	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	875.00	
	Rapid Diagnostic Test - Malari		1/1/2018	12/31/2020	UNDP	30078	GFATM	71600 Travel	12,078.00
					UNDP	30078	GFATM	72300 Materials & Goods	528.08
					UNDP	30078	GFATM	72300 Materials & Goods	61,662.05
	Réalisation d'un étude CAP IBB		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71200 International Consultants	-15,000.00
					UNDP	30078	GFATM	71600 Travel	36,110.00
Réalisation d'un étude de rési		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74100 Professional Services	10,443.98	
Realisations des activités com		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,279.59	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Réaliser 2 fois par semaine à	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	992.59
	Réaliser des tests d'effet ré	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	703.57
	Réaliser 2 fois par semaine a	1/1/2018	12/31/2020	STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	72300 Materials & Goods	16,000.00
				STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	30,579.97
	Réaliser 2 sessions de capture	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	282.00
	Réaliser chaque année un audit	1/1/2018	12/31/2020	UNDP	30078	GFATM	74100 Professional Services	13,453.00
	Réaliser chaque année une form	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	6,179.36
	Réaliser chaque année une rech	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	120.00
	Réaliser chaque semestre (tous	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	205.71
	Réaliser des supervisions for	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,494.19
	Réaliser des supervisions forma	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,062.71
				STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,870.51
	Réaliser des tests d'effet ré	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,155.42
Réaliser Deux Fois Par An Des	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	205.71	



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00107827 HIV, TB, Malaria and building	Réaliser la recherche active d	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	23,481.65	
	Réaliser le contrôle de quali	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	18,000.21	
	Réaliser le contrôle de qualit	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	109.78	
	Réaliser semestrielleme	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	120.00	
	Réaliser trimestriellement	les	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
					Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	2,654.86
	Réaliser trimestriellement	une	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	308.57
					STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	2,433.63
					STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	683.73
	Réaliser un atelier de formtio	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,069.18	
	Réaliser une fois par semestr	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	870.88	
	Recrutement d'un consultant i	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	5,839.38	
	Recruter un consultant nationa		1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71300 Local Consultants	1,546.17
					PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	71200 International Consultants	0.00
Rencontre de travail pour l'an	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	116.80		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Renforcer le système d'invest	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	7,836.73
	Reproduire annuellement des ou	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,072.30
	Revue des donnés entomologique	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	11,407.86
	Salaire de l'équipe chargée de	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	38,406.00
	Salaires du personnel affecté	1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	71400 Contractual Services - Individ	15,766.38
				STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	96,486.67
	sessions de communications da	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	17.14
	Sessions de communications dan	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	120.00
	Solliciter Appui Technique Po	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	11,678.75
	Soutenir la diffusion des résu	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	186.88
	Storage insurance for pharmac	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	380.36
	Support au fonctionnement du gr	1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	72300 Materials & Goods	9,667.70
	Syringe 5ml, 2-part, eccentric	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	20.00
Tip Nozzle; Filter Nylon XP; E	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	7,958.17	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00107827 HIV, TB, Malaria and building	Training Costs associated with	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	6,500.00			
				STP ZATONA ADIL	30078	GFATM	75700 Training, Workshops and Confer	23,333.21			
	TRANSVERSAL	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71200 International Consultants	0.00			
				STP Fondo Nacional Medicamento	30078	GFATM	71400 Contractual Services - Individ	0.00			
				UNDP	30078	GFATM	72300 Materials & Goods	0.00			
				STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	0.00			
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00			
				STP Fondo Nacional Medicamento	30078	GFATM	72300 Materials & Goods	0.00			
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	0.00			
				UNDP	30078	GFATM	71200 International Consultants	-4,991.00			
				UNDP	30078	GFATM	73100 Rental & Maintenance-Premises	0.00			
				UNDP	30078	GFATM	75100 Facilities & Administration	0.00			
				STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	0.00			
				UNDP	30078	GFATM	61100 Salary Costs - NP Staff	0.00			
				UNDP	30078	GFATM	72200 Equipment and Furniture	0.00			
				UNDP	30078	GFATM	72500 Supplies	-824.77			
				UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00			
				TUBERCULOSIS	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	71400 Contractual Services - Individ	0.00



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00107827 HIV, TB, Malaria and building	TUBERCULOSIS	1/1/2018	12/31/2020	UNDP	30078	GFATM	74100 Professional Services	0.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
				UNDP	30078	GFATM	71200 International Consultants	4,991.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72500 Supplies	0.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	74100 Professional Services	0.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	75700 Training, Workshops and Confer	0.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	71200 International Consultants	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71200 International Consultants	0.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	0.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72100 Contractual Services-Companies	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	72.00
PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Tubes for Plasma collection; P	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	18,926.47
	Warehouse and Storage Costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	5,088.62
	Waste management site preparat	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	150,997.62
TOTAL								2,849,691.02
GRAND TOTAL								2,849,691.02



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	Abacavir; Efavirenz/Lamivudine	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	74,340.00	
	Acquérir des carburants pour	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,770.00	
	Acquisition de matériel de tra	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	3,951.00	
	Adhesive labels (for sputum co	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	970.00	
	Affecter le personnel de PNL	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	20,248.00	
	Affecter le personnel du Benef				UNDP	30078	GFATM	72300 Materials & Goods	-6,000.00
					UNDP	30078	GFATM	71400 Contractual Services - Individ	144,609.00
	Amikacin; Ethionamide; Ethambu	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	9,385.00	
	Amodiaquine/Artesunate; Arteme	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	675.00	
	Approvisionner mensuellement l	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,616.00	
	ARV Procurement Fee PSO/UNDP (	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,632.00
	ARV/ Quality control (875 Euro	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	982.00	
	ARV/Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,487.00	
	ARV/International freight and	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	7,434.00	
Assurer trimestriellement la	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00		



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Sao Tome & Principe - Sao Tome

Project: 00107541

Report Date: 1/22/2020

Project Title: HIV, TB, Malaria and building resilient Health

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Assurer trimestriellement la	1/1/2018	12/31/2020	STP-INSTIT NAC. PROM. GENERO	30078	GFATM	72300 Materials & Goods	539.00
	Assurer (Trimestriellement les	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	165.00
	Assurer annuellement une renco	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	79.00
	Assurer l'appui nutritionnel c	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	5,608.00
	Assurer la participation des i	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	9,624.00
	Assurer la securité de le maga	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	2,963.00
	Assurer la supervision des act	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	102.00
	Assurer l'assurance des vehicu	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	31,106.00
	Assurer le contract avec labor	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	1,285.00
Assurer le controle de qualit	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	5,583.00	
Assurer le paiement du salaire	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	71400 Contractual Services - Individ	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Assurer le paiement du salaire	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	71400 Contractual Services - Individ	26,076.00
	Assurer le renforcement de cap	1/1/2018	12/31/2020	UNDP	30078	GFATM	75700 Training, Workshops and Confer	6,912.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	75700 Training, Workshops and Confer	2,032.00
	Assurer le transport des crach	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	123.00
	Assurer les frais avec le disp	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	12,241.00
	Assurer les frais de fonctionn	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	1,077.00
				UNDP	30078	GFATM	72300 Materials & Goods	44,827.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	21,964.00
	Assurer les motivations de tro	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71400 Contractual Services - Individ	2,820.00
	Assurer l'organisation de la j	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,436.00
	Assurer mensuellement le salai	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71400 Contractual Services - Individ	14,332.00
Assurer mensuellement les frai	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	71400 Contractual Services - Individ	0.00	
			Insitit. Nat. Equidade Gene~ro	30078	GFATM	71400 Contractual Services - Individ	0.00	
			STP-INSTIT NAC. PROM. GENERO	30078	GFATM	71400 Contractual Services - Individ	2,507.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Assurer mensuellement les frai	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	6,798.00
				STP-INSTIT NAC. PROM. GENERO	30078	GFATM	71400 Contractual Services - Individ	2,507.00
	Assurer semestriellement le dé	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,180.00
	Assurer semestriellement une s	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	34.00
	Assurer trimestriellement la s	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	2,018.00
	Assurer un soutien psychosocia	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	346.00
	Assurer une connexion interne	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	2,700.00
	Atelier de validation du plan	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	378.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Atelier pour la revue des donn	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,541.00
	Ballpoint Pen (permanent pen)	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	25.00
	Cartridges viral load Custom c	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	293.00
	Cartridges viral load Internat	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,657.00
	Cartridges viral load Procurem	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	475.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Célébrer la Journée mondiale	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,089.00
	Condoms Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	69.00
	Condoms International freight	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	620.00
	Condoms Procurement Fee PSO/UN	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	112.00
	Consumables&reagents Custom cl	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	648.00
	Consumables&reagents Procureme	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,053.00
	Consumables&reagentsInte rnatio	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	5,829.00
	Cotton wool, non sterile, 500g	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	8.00
	Cycloserin 250 mg;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,784.00
	Dataloggers for shipment	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	103.00
	Entretien des véhicules, des	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	73400 Rental & Maint of Other Equip	10,414.00
	Ethanol, also called ethyl alc	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,970.00
	Evaluer le résultat des campag	1/1/2018	12/31/2020	STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	71300 Local Consultants	5,186.00
	Fluconazole 200 mg ; Anfoteric	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	6,735.00
	Former (50) techniciens de s	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	141.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Former 10 pairs educators dans	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	782.00
	Former 25 PVVIH par année en 1	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	965.00
	Former 50 PVVIH par année en 1	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	3,198.00
	Former annuellement 20 infirmi	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	1,243.00
	Former chaque année 37 prestat	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	75700 Training, Workshops and Confer	2,031.00
				PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00
	Former les Médecins points foc	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	75700 Training, Workshops and Confer	1,385.00
	Former semestriellement 10 pai	1/1/2018	12/31/2020	Instit. Nat. Equidade Gene~ro	30078	GFATM	75700 Training, Workshops and Confer	0.00
				STP-STIT NAC. PROM. GENERO	30078	GFATM	75700 Training, Workshops and Confer	1,871.00
	Former/recycler tout le person	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	75700 Training, Workshops and Confer	1,503.00
	Frais de comunication (telepho)	1/1/2018	12/31/2020	STP-STIT NAC. PROM. GENERO	30078	GFATM	72300 Materials & Goods	5,665.00
				Instit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
Frais de l'envoi des échantill	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	123.00	



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00107827 HIV, TB, Malaria and building	Frais de supervision des activ	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	4,919.00	
	Freight and insurance costs (H	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	15,329.00	
	General management support-UND		1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	75100 Facilities & Administration	12,232.00
					STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75100 Facilities & Administration	3,618.00
					STP-INSTIT NAC. PROM. GENERO	30078	GFATM	75100 Facilities & Administration	748.00
					STP ZATONA ADIL	30078	GFATM	75100 Facilities & Administration	8,864.00
					STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	75100 Facilities & Administration	3,268.00
					STP-CRUZ VERMELHA SAO TOME E	30078	GFATM	75100 Facilities & Administration	327.00
					UNDP	30078	GFATM	75100 Facilities & Administration	67,157.00
					STP Fondo Nacional Medicamento	30078	GFATM	75100 Facilities & Administration	1,257.00
					Insitit. Nat. Equidade Gene~ro	30078	GFATM	75100 Facilities & Administration	0.00
					STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	75100 Facilities & Administration	5,302.00
	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	75100 Facilities & Administration	0.00				
Genexpert and Cartridges for T	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	835.00		
GeneXpert Instruments, Accesso	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	20,630.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Genexpert, Cartridges and UPS	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	514.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,436.00
	Gloves, latex, powder-free, in	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	27,131.00
	Gouvernement counterpart	1/1/2018	12/31/2020	STP-National Execution	30071	STP	72300 Materials & Goods	173.00
				STP Centro Nacional de Endemia	30071	STP	72300 Materials & Goods	1,510.00
				STP-National Execution	30071	STP	75100 Facilities & Administration	127.00
	HCV - Tridot rapid test (50Xki	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	5,156.00
	Health equipment maintenance a	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	27,000.00
	HIV	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72500 Supplies	0.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	2.45
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72400 Communic & Audio Visual Equip	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.12
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.19
UNDP				30078	GFATM	72500 Supplies	0.00	
UNDP				30078	GFATM	74100 Professional Services	0.00	
STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.86				



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00107827 HIV, TB, Malaria and building	HIV	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	74100 Professional Services	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	75700 Training, Workshops and Confer	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
	HIV RDT Procurement Fee PSO/UN	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,017.00
	HIV RDT/Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	546.00
	HIV RDT/International freight	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	4,881.00
	HIV Viral Load test kits;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	13,104.00
	HR Costs associated with the l	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	65,348.00
	insecticides formulations for	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	373,933.66
	IRS Equipment & Spare parts/Cu	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	7,955.00
	Isoniazid	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	2,495.00
	LLINs custom clearance fee (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	828.00
	LLINs/International freight an	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,208.00
	LLINs/Procurement Fee UNICEF/U	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,345.00
	Long-lasting Insecticidal Net	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	41,385.00
Maintenance Des Machines PID	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	73400 Rental & Maint of Other Equip	1,739.00	



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00107827 HIV, TB, Malaria and building	MALARIA	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	0.00			
				STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	30078	GFATM	72100 Contractual Services-Companies	0.00			
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	-3.00			
				STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	0.00			
				STP Centro Nacional de Endemia	30078	GFATM	74100 Professional Services	0.00			
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	-3,073.11			
				STP Centro Nacional de Endemia	30078	GFATM	75700 Training, Workshops and Confer	3,072.11			
				UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00			
				UNDP	30078	GFATM	72300 Materials & Goods	0.00			
				UNDP	30078	GFATM	73400 Rental & Maint of Other Equip	0.00			
				Malaria PSM cost	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	12,926.00
				Male Latex Condom;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	3,442.00
				MDR and first line/ Quality co	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,037.00
Motiver 100 agents comunautai	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	74100 Professional Services	30,337.00				
			STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71400 Contractual Services - Individ	0.00				
Needle,disp,19G,ster/BOX-100	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	22.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	OI/STI Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	135.00
	OI/STI International freight a	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,373.00
	OI/STI Procurement Fee PSO/UND	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	319.00
	Operational costs associated w	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	27,662.00
	Organiser des séances de sensi	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	1,812.00
				STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	1,100.00
	Organiser les supervisions tr	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	4,359.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Organiser les supervisions men	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	4,887.00
	Organiser semestriellement des	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	135.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	27.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	401.00
Organiser trimestriellement le	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	295.00	



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Sao Tome & Principe - Sao Tome

Project: 00107541

Report Date: 1/22/2020

Project Title: HIV, TB, Malaria and building resilient Health

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Organiser trimestriellement le	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Organiser un atelier bilan ann	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	935.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Other PSM costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,217.00
	Pirimiphos-methyl CS/internati	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	20,308.00
	Procurement agent and handling	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,938.00
	Produção de 3 spot em língua p	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	4,381.00
	Produire des dépliants sur la	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,061.00
	Produire les outils de communi	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	74200 Audio Visual&Print Prod Costs	5,405.00
	PSM Customs Clearance	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,199.00
	Quality assurance and quality	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	982.00
	Rapid Diagnostic Test - HIV;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	13,677.00
	Rapid Diagnostic Test - Malari	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	373.00
UNDP				30078	GFATM	72300 Materials & Goods	58,896.00	
Realisations des activités com	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,436.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Réaliser 2 fois par semaine à	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,114.00
	Réaliser des tests d'effet ré	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	912.00
	Réaliser 2 fois par semaine a	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	11,231.00
	Réaliser 2 sessions de capture	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	316.00
	Réaliser chaque année une form	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	2,312.00
	Réaliser chaque année une rech	1/1/2018	12/31/2020	STP-PROG NAC.LUT C.TUBERCULOSE	30078	GFATM	72300 Materials & Goods	135.00
				PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
	Réaliser chaque semestre (tous	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	231.00
	Réaliser des supervisions for	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	299.00
	Réaliser des supervisions forma	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,238.00
				STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	3,221.00
	Réaliser des tests d'effet ré	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	95.00
	Réaliser Deux Fois Par An Des	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	231.00
Réaliser la recherche active d	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	9,222.27	
Réaliser le contrôle de quali	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	9,032.50	



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	Réaliser le contrôle de qualité	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	123.00	
	Réaliser semestriellement une	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	135.00	
	Réaliser trimestriellement les		1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
					STP-INSTIT NAC. PROM. GENERO	30078	GFATM	72300 Materials & Goods	2,106.00
					Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
					STP-INSTIT NAC. PROM. GENERO	30078	GFATM	72300 Materials & Goods	2,765.00
	Réaliser trimestriellement une		1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	2,731.00
					STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	767.00
					STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	462.00
	Réaliser une fois par semestr		1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	980.00
	Rencontre de travail pour l'an		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	131.00
	Renforcer le système d'invest		1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	45,199.00
Reproduire annuellement des ou		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,203.00	
Salaire de l'équipe chargée de		1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	51,539.00	
Salaires du personnel affecté		1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	66,924.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Salaires du personnel affecté	1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	71400 Contractual Services - Individ	21,871.00
	Salary (part time) for ASPF pr	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71400 Contractual Services - Individ	9,492.00
	sessions de communications da	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	19.00
	Sessions de communications dan	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	135.00
	Soutenir la diffusion des résu	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	210.00
	Storage insurance for pharmac	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	493.00
	Subside for ASPF peer educator	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	74100 Professional Services	6,122.00
	Support au fonctionnement du gr	1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	72300 Materials & Goods	6,210.00
	Syringe 5ml, 2-part, eccentric	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	24.00
	Syringe with needles, dispos,	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	99.00
	Tip Nozzle; Filter Nylon XP; E	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	4,212.00
	Training Costs associated with	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	75700 Training, Workshops and Confer	24,236.00
	TRANSVERSAL	1/1/2018	12/31/2020	UNDP	30078	GFATM	61100 Salary Costs - NP Staff	0.00
			UNDP	30078	GFATM	75100 Facilities & Administration	0.00	
			STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	TRANSVERSAL	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00
				STP Fondo Nacional Medicamento	30078	GFATM	71400 Contractual Services - Individ	0.00
				STP Fondo Nacional Medicamento	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	72500 Supplies	0.00
				UNDP	30078	GFATM	73100 Rental & Maintenance-Premises	0.00
				STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	0.00
	TUBERCULOSIS	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
				UNDP	30078	GFATM	74100 Professional Services	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	71400 Contractual Services - Individ	0.38
				PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00
				PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00



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Project: 00107541

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Project Title: HIV, TB, Malaria and building resilient Health

Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	TUBERCULOSIS	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	0.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72100 Contractual Services-Companies	0.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72500 Supplies	0.00
	Tubes for Plasma collection; P	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,502.00
	Warehouse and Storage Costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	22,189.00
TOTAL								1,786,842.43
GRAND TOTAL								1,786,842.43



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Abacavir; Efavirenz/Lamivudine	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	79,867.00
	Acquérir des carburants pour	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,770.00
	Acquisition de matériel de tra	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	3,951.00
	Adhesive labels (for sputum co	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	5,091.00
	Affecter le personnel de PNL	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	13,499.00
	Affecter le personnel du Benef	1/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	117,365.00
	Amikacin; Ethionamide; Ethambu	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	9,385.00
	Amodiaquine/Artesunate; Arteme	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	361.00
	Approvisionner mensuellement l	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,616.00
	ARV Procurement Fee PSO/UNDP (	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,827.00
	ARV/ Quality control (875 Euro	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	982.00
	ARV/Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,597.00
	ARV/International freight and	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	7,987.00
Assurer trimestriellement la	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	539.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	Assurer (Trimestriellement les	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	165.00	
	Assurer annuellement une renco	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	79.00	
	Assurer l'appui nutritionnel c	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	15,608.00	
	Assurer l'évaluation à finale	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	10,570.00	
	Assurer la participation des i	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	9,624.00	
	Assurer la securité de le maga	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	2,963.00	
	Assurer l'assurance des vehicu	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	31,106.00	
	Assurer le contract avec labor	1/1/2018	12/31/2020	UNDP	30078	GFATM	72100 Contractual Services-Companies	1,285.00	
	Assurer le paiement du salaire	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	71400 Contractual Services - Individ	22,917.00	
	Assurer le renforcement de cap		1/1/2018	12/31/2020	UNDP	30078	GFATM	75700 Training, Workshops and Confer	6,912.00
					PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	10,032.00
	Assurer les frais avec le disp	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	8,743.00	
	Assurer les frais de fonctionn		1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	943.00
					UNDP	30078	GFATM	72300 Materials & Goods	20,827.00
					PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	1,964.00
Assurer les motivations de tro	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71400 Contractual Services - Individ	2,820.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Assurer l'organisation de la j	1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,436.00
	Assurer mensuellement le salai	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	71400 Contractual Services - Individ	12,032.00
	Assurer mensuellement les frai	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	6,798.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	71400 Contractual Services - Individ	2,507.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	71400 Contractual Services - Individ	2,507.00
	Assurer semestriellement le dé	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,180.00
	Assurer semestriellement une s	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	1,634.00
	Assurer trimestriellement la s	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	2,018.00
	Assurer un soutien psychosocia	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	346.00
	Assurer une connexion interne	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	2,700.00
	Ballpoint Pen (permanent pen)	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	25.00
	Cartridges viral load Custom c	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	308.00
	Cartridges viral load Internat	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,848.00
	Cartridges viral load Procurem	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	500.00
Célébrer la Journée mondiale	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,089.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Condoms Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	85.00
	Condoms International freight	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	767.00
	Condoms Procurement Fee PSO/UN	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	139.00
	Consumables&reagents Custom cl	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	733.00
	Consumables&reagents Procureme	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,192.00
	Consumables&reagentsInte rnatio	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,601.00
	Cotton wool, non sterile, 500g	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	3.00
	Cycloserin 250 mg;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,784.00
	Dataloggers for shipment	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	103.00
	Entretien des véhicules, des	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	73400 Rental & Maint of Other Equip	15,314.00
	Ethanol, also called ethyl alc	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,970.00
	Fluconazole 200 mg ; Anfoteric	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	9,409.00
	Former 10 pairs educators dans	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	782.00
	Former 12 membres de l'associa	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	466.00
	Former 25 PVVIH par année en 1	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	965.00



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Sao Tome & Principe - Sao Tome

Project: 00107541

Report Date: 1/22/2020

Project Title: HIV, TB, Malaria and building resilient Health

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	Former 50 PVVIH par année en 1	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	3,198.00	
	Former annuellement 20 infirmi	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	1,243.00	
	Former chaque année 37 prestat	1/1/2018	12/31/2020	PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	2,031.00	
	Former de 16 Infirmières (enfe	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	3,994.00	
	Former le personnel sur la pri	1/1/2018	12/31/2020	PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	2,066.00	
	Former semestriellement 10 pai	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	75700 Training, Workshops and Confer	1,871.00	
	Former/recycler tout le person	1/1/2018	12/31/2020	PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	1,503.00	
	Frais de comunication (telepho	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	165.00	
	Frais de l'envoi des échantill	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	123.00	
	Frais de supervision des activ	1/1/2018	12/31/2020	UNDP	30078	GFATM	74100 Professional Services	135.00	
	Freight and insurance costs (H	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	17,378.00	
	General management support-UND		1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	75100 Facilities & Administration	1,257.00
					STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	75100 Facilities & Administration	3,268.00
					PROGRAMA NAACIONAL DE LUTA CON	30078	GFATM	75100 Facilities & Administration	4,600.00
STP ZATONA ADIL					30078	GFATM	75100 Facilities & Administration	6,945.00	



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00107827 HIV, TB, Malaria and building	General management support-UND	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75100 Facilities & Administration	3,896.00
				UNDP	30078	GFATM	75100 Facilities & Administration	65,960.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	75100 Facilities & Administration	759.00
				STP Centro Nacional de Endemia	30078	GFATM	75100 Facilities & Administration	10,060.00
	Genexpert and Cartridges for T	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	835.00
	GeneXpert Instruments, Accesso	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	28,530.00
	Genexpert, Cartridges and UPS	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	514.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,437.00
	Gloves, latex, powder-free, in	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	30,086.00
	Gouvernement counterpart	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30071	STP	72300 Materials & Goods	930.00
				STP Centro Nacional de Endemia	30071	STP	75100 Facilities & Administration	70.00
	HCV - Tridot rapid test (50Xki	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	6,060.00
	Health equipment maintenance a	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	27,000.00
	HIV	1/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	74100 Professional Services	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	75700 Training, Workshops and Confer	0.00
STP-NATIONAL PLAN TO FIGHT AID				30078	GFATM	72500 Supplies	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	HIV	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30078	GFATM	74100 Professional Services	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	72500 Supplies	0.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
	HIV RDT Procurement Fee PSO/UN	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,034.00
	HIV RDT/Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	556.00
	HIV RDT/International freight	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	4,904.00
	HIV Viral Load test kits;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	13,810.00
HR Costs associated with the l	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	49,241.00	
insecticides formulations for	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	390,427.00	
IRS Equipment & Spare parts/Cu	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	5,941.00	



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00107827 HIV, TB, Malaria and building	Isoniazid	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	2,615.00	
	LLINs custom clearance fee (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	846.00	
	LLINs/International freight an	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,348.00	
	LLINs/Procurement Fee UNICEF/U	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,375.00	
	Long-lasting Insecticidal Net	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	42,320.00	
	Maintenance Des Machines PID	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	73400 Rental & Maint of Other Equip	1,369.00	
	MALARIA		1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
					STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
					STP Centro Nacional de Endemia	30078	GFATM	72100 Contractual Services-Companies	5,943.50
					UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
					UNDP	30078	GFATM	73400 Rental & Maint of Other Equip	0.00
					UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
					UNDP	30078	GFATM	72300 Materials & Goods	0.00
					STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	0.00
STP Centro Nacional de Endemia	30078	GFATM	72500 Supplies	0.00					
Malaria PSM cost	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	9,653.00		
Male Latex Condom;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	4,264.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	MDR and first line/ Quality co	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,037.00	
	Motiver 100 agents communautai	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	71400 Contractual Services - Individ	40,776.00	
	Needle,disp,19G,ster/BOX-100	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	22.00	
	OI/STI Custom clearance (2%)	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	188.00	
	OI/STI International freight a	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,316.00	
	OI/STI Procurement Fee PSO/UND	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	445.00	
	Operational costs associated w	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	72300 Materials & Goods	22,770.00	
	Organiser des séances de sensi		1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	1,100.00
					STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	1,812.00
	Organiser les supervisions tr		1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	4,359.00
	Organiser les supervisions men		1/1/2018	12/31/2020	PROGRAMA NACIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	4,887.00
	Organiser semestriellement des		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	135.00
					STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	401.00
STP-NATIONAL PLAN TO FIGHT AID					30078	GFATM	72300 Materials & Goods	27.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107827 HIV, TB, Malaria and building	Organiser trimestriellement le	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	295.00	
	Organiser un atelier bilan ann	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	935.00	
	Other PSM costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	958.00	
	Pirimiphos-methyl CS/internati	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	15,150.00	
	Procurement agent and handling	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,220.00	
	Produção de 3 spot em língua p	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	4,381.00	
	Produire et multiplier les mes	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	74200 Audio Visual&Print Prod Costs	344.00	
	Produire les outils de communi	1/1/2018	12/31/2020	PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	5,405.00	
	PSM Customs Clearance	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,371.00	
	Quality assurance and quality	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	982.00	
	Rapid Diagnostic Test - HIV;	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	14,021.00	
	Rapid Diagnostic Test - Malari				UNDP	30078	GFATM	72300 Materials & Goods	265.00
					UNDP	30078	GFATM	72300 Materials & Goods	67,932.00
	Realisations des activités com	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,436.00	
	Réaliser 2 fois par semaine à	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,114.00	
Réaliser des tests d'effet ré	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,212.00		



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00107827 HIV, TB, Malaria and building	Réaliser 2 fois par semaine a	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	21,231.00
	Réaliser 2 sessions de capture	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	316.00
	Réaliser chaque année un audit	1/1/2018	12/31/2020	UNDP	30078	GFATM	74100 Professional Services	85,000.00
	Réaliser chaque année une form	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	75700 Training, Workshops and Confer	2,312.00
	Réaliser chaque année une rech	1/1/2018	12/31/2020	PROGRAMA NAACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	135.00
	Réaliser chaque semestre (tous	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	231.00
	Réaliser des supervisions for	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,799.00
	Réaliser des supervisions forma	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	3,221.00
				STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,238.00
	Réaliser des tests d'effet ré	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	1,297.00
	Réaliser Deux Fois Par An Des	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	231.00
	Réaliser la recherche active d	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	23,019.00
	Réaliser le contrôle de quali	1/1/2018	12/31/2020	UNDP	30078	GFATM	71200 International Consultants	20,200.00
	Réaliser le contrôle de qualit	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	123.00
Réaliser semestriellement une	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	135.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	Réaliser trimestriellement les	1/1/2018	12/31/2020	Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	2,295.00
				Insitit. Nat. Equidade Gene~ro	30078	GFATM	72300 Materials & Goods	2,755.00
	Réaliser trimestriellement une	1/1/2018	12/31/2020	STP-ASS SANTOM P.PROM FAMILIA	30078	GFATM	72300 Materials & Goods	2,731.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	462.00
				STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	767.00
	Réaliser une fois par semestr	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	980.00
	Rencontre de travail pour l'an	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	131.00
	Renforcer le système d'invest	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	2,199.00
	Reproduire annuellement des ou	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	74200 Audio Visual&Print Prod Costs	1,203.00
	Salaire de l'équipe chargée de	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	71400 Contractual Services - Individ	20,597.00
	Salaires du personnel affecté	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	44,616.00
				STP Fondo Nacional Medicamento	30078	GFATM	71400 Contractual Services - Individ	15,871.00
	sessions de communications da	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	19.00
	Sessions de communications dan	1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	135.00
Soutenir la diffusion des résu	1/1/2018	12/31/2020	STP Centro Nacional de Endemia	30078	GFATM	72300 Materials & Goods	210.00	



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00107827 HIV, TB, Malaria and building	Storage insurance for pharmac	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	531.00	
	Support au fonctionnement du gr	1/1/2018	12/31/2020	STP Fondo Nacional Medicamento	30078	GFATM	72300 Materials & Goods	4,410.00	
	Syringe 5ml, 2-part, eccentric	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	25.00	
	Syringe with needles, dispos,	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	524.00	
	Tip Nozzle; Filter Nylon XP; E	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	2,990.00	
	Training Costs associated with	1/1/2018	12/31/2020	STP ZATONA ADIL	30078	GFATM	75700 Training, Workshops and Confer	16,422.00	
	TRANSVERSAL		1/1/2018	12/31/2020	STP-NATIONAL PLAN TO FIGHT AID	30078	GFATM	72300 Materials & Goods	0.00
					UNDP	30078	GFATM	75100 Facilities & Administration	0.00
					UNDP	30078	GFATM	72100 Contractual Services-Companies	0.00
					STP Fondo Nacional Medicamento	30078	GFATM	72300 Materials & Goods	0.00
					UNDP	30078	GFATM	61100 Salary Costs - NP Staff	0.00
					UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
					STP Centro Nacional de Endemia	30078	GFATM	71400 Contractual Services - Individ	0.00
					UNDP	30078	GFATM	72300 Materials & Goods	0.00
STP Centro Nacional de Endemia					30078	GFATM	72300 Materials & Goods	0.00	
UNDP	30078	GFATM	72500 Supplies	0.00					
UNDP	30078	GFATM	71200 International Consultants	0.02					



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Resilient nations.

Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00107541

Report Date: 1/22/2020

Project Title: HIV, TB, Malaria and building resilient Health

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107827 HIV, TB, Malaria and building	TRANSVERSAL	1/1/2018	12/31/2020	UNDP	30078	GFATM	73100 Rental & Maintenance-Premises	0.00
	TUBERCULOSIS	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	-0.02
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72500 Supplies	0.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	71400 Contractual Services - Individ	0.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	75700 Training, Workshops and Confer	0.00
				PROGRAMA NACCIONAL DE LUTA CON	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30078	GFATM	74100 Professional Services	0.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	0.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	0.00
	Tubes for Plasma collection; P	1/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	1,556.00
	Warehouse and Storage Costs	1/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	22,189.00
TOTAL							1,752,598.50	
GRAND TOTAL							1,752,598.50	