



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00112604

**Report Date:** 1/22/2020

**Project Title:** Young Social Entrepreneurship

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111064 Social Youth Entrepreneurship	AWARENESS FOR DECISION-MAKERS	7/1/2018	12/31/2019	UNDP	11968	UNDP	72000 General Operating Expenses	5,000.00
				UNDP	11968	UNDP	74100 Professional Services	5,000.00
	SOLID YOUTH LEADERSHIP	7/1/2018	12/31/2019	UNDP	11968	UNDP	71300 Local Consultants	10,000.00
				UNDP	11968	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	YOUTH FAMILY INCOME	7/1/2018	12/31/2019	UNDP	11968	UNDP	74100 Professional Services	2,500.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	2,500.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111064 Social Youth Entrepreneurship	AWARENESS FOR DECISION-MAKERS	7/1/2018	12/31/2019	UNDP	11968	UNDP	74100 Professional Services	45,000.00
	MENTORING & COACHING SERVICES	7/1/2018	12/31/2019	UNDP	11968	UNDP	72600 Grants	0.00
				STP-YUNUS&YOUTH	11968	UNDP	75700 Training, Workshops and Confer	122,000.00
				UNDP	11968	UNDP	72800 Information Technology Equipmt	73,000.00
	SOLID YOUTH LEADERSHIP	7/1/2018	12/31/2019	UNDP	11968	UNDP	71500 UN Volunteers	0.00
				UNDP	11968	UNDP	72800 Information Technology Equipmt	30,000.00
				UNDP	11968	UNDP	73400 Rental & Maint of Other Equip	284.00
				UNDP	11968	UNDP	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	11968	UNDP	61100 Salary Costs - NP Staff	50,000.00
				UNDP	11968	UNDP	71300 Local Consultants	0.00
	YOUTH FAMILY INCOME	7/1/2018	12/31/2019	UNDP	11968	UNDP	74100 Professional Services	30,000.00
				UNDP	11968	UNDP	72600 Grants	110,000.00
TOTAL								470,284.00
GRAND TOTAL								470,284.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111064 Social Youth Entrepreneurship	SOLID YOUTH LEADERSHIP	7/1/2018	12/31/2019	UNDP	04000	UNDP	74100 Professional Services	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00