



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00117860

**Report Date:** 1/22/2020

**Project Title:** Partnership for the SDG Autonomous Region of Principe

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114921 Partnership-SDG Autonomous Reg	Definition UN joint programme	2/21/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	12,000.00
				UNDP	04010	UNDP	71600 Travel	800.00
				UNDP	04010	UNDP	74100 Professional Services	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71200 International Consultants	13,425.98
				UNDP	04010	UNDP	71800 Contractual Services-Imp Partn	0.00
	DEVELOPMENT PLAN PRINCIPE2030	2/21/2019	12/31/2019	UN Centre for Human Settlement	04010	UNDP	74100 Professional Services	58,220.00
				UNDP	04010	UNDP	74100 Professional Services	25,240.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04010	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	8,460.00
	HIGH IMPACT ACTIVITIES	2/21/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	-15,960.00
				UNDP	04010	UNDP	71600 Travel	12,000.00
				UNDP	04010	UNDP	71300 Local Consultants	13,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	1,243.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	14,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00114921 Partnership-SDG Autonomous Reg	HIGH IMPACT ACTIVITIES	2/21/2019	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	20,574.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	41,528.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	86,369.02
TOTAL								300,000.00
GRAND TOTAL								300,000.00