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Resilient nations.

# Annual Work Plan

## Sao Tome & Principe - Sao Tome

**Project:** 00064754

**Report Date:** 3/16/2022

**Project Title:** PLANFICATION ET PROGRAMM-PAYS

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103177 APPUI AU PROGRAMME DE PAYS	POSITIONS-UNDP	1/1/2017	12/31/2021	STP-ASSEMBLEIA NACIONAL (AN)	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	96.72
				UNDP	30084	UNDP	71400 Contractual Services - Individ	88,803.15
	RENFORCEMENT CAPACITES	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				STP-ASSEMBLEIA NACIONAL (AN)	30084	UNDP	71300 Local Consultants	5,725.75
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				STP-ASSEMBLEIA NACIONAL (AN)	04400	UNDP	71300 Local Consultants	3,700.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
	SUIVI MISE EN OEUVRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	16,580.66
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72800 Information Technology Equipmt	0.00
	TOTAL							117,621.28
	GRAND TOTAL							117,621.28